

	2007-2008 Fiscal Year	2008-2009 Fiscal Year	2009-2010 Fiscal Year												
			July	August	September	October	November	December	January	February	March	April	May	June	
Electricity															
Kilo Hours	17,072,870	17,164,767	1,737,440	1,586,346	1,595,672	1,699,839	1,619,851	1,273,227	1,472,764	1,738,011	1,660,176	1,547,179	1,459,324	1,543,658	
Cost	\$ 978,928.36	\$ 1,062,092.41	\$ 119,708.82	\$ 108,460.47	\$ 97,475.21	\$ 104,665.85	\$ 99,664.67	\$ 76,794.45	\$ 86,949.02	\$ 93,626.42	\$ 88,789.45	\$ 84,012.25	\$ 84,841.29	\$ 96,316.20	
Unit Cost	\$ 0.05734	\$ 0.061876	\$ 0.06889954	\$ 0.0683713	\$ 0.061087	\$ 0.061574	\$ 0.0615271	\$ 0.060315	\$ 0.0590380	\$ 0.0538699	\$ 0.0534819	\$ 0.0543003	\$ 0.058137	\$ 0.062395	
Natural Gas															
CCF	166,032	170,958	3,823	1,049	2,609	4,654	8,518	6,794	30,144	37,097	33,071	24,402	12,477	7,799	
Cost	\$ 183,041.16	\$ 210,825.12	\$ 4,538.26	\$ 1,376.35	\$ 3,165.04	\$ 5,471.21	\$ 9,660.21	\$ 7,045.03	\$ 26,154.11	\$ 32,282.64	\$ 28,402.34	\$ 21,812.55	\$ 13,735.09	\$ 8,905.53	
Unit Cost	\$ 1.102445	\$ 1.2331983	\$ 1.1870939	\$ 1.3120591	\$ 1.2131238	\$ 1.1755930	\$ 1.1340937	\$ 1.0369	\$ 0.867639	\$ 0.870222	\$ 0.8588292	\$ 0.8938837	\$ 1.100833	\$ 1.141881	
Water															
Gallons	2,170,390	2,467,493	259,508	356,835	196,190	384,733	228,723	434,592	224,923	181,030	188,262	184,322	198,952	273,456	
Cost	\$ 48,690.28	\$ 55,884.89	\$ 6,309.740	\$ 10,660.78	\$ 4,643.40	\$ 7,286.63	\$ 4,993.23	\$ 10,106.36	\$ 5,654.05	\$ 4,782.30	\$ 4,840.70	\$ 4,749.96	\$ 5,089.21	\$ 6,833.35	
Unit Cost	0.0224339	\$ 0.02264845	\$ 0.0243142	\$ 0.029876	\$ 0.0236679	\$ 0.0189394	\$ 0.0218309	\$ 0.023255	\$ 0.02513771	\$ 0.02641717	\$ 0.025713	\$ 0.0257699	\$ 0.025580	\$ 0.024989	
Aggregate Cost	\$ 1,210,659.80	\$ 1,328,802.42	\$ 130,556.82	\$ 120,497.60	\$ 105,283.65	\$ 117,423.69	\$ 114,318.11	\$ 93,945.84	\$ 118,757.18	\$ 130,691.36	\$ 122,032.49	\$ 110,574.76	\$ 103,665.59	\$ 112,055.08	