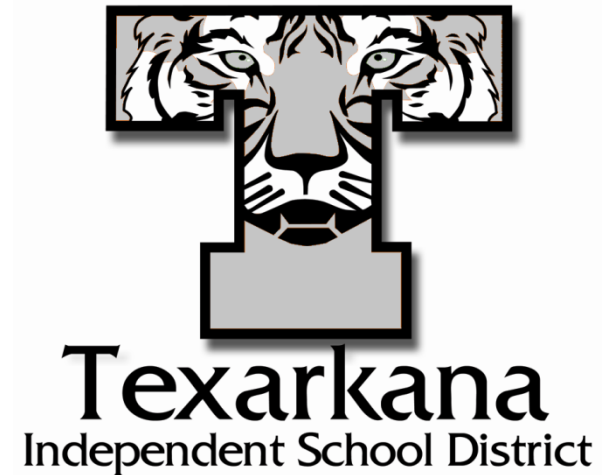


TEXAS ACADEMIC
PERFORMANCE REPORT
2020-2021



CAMPUS REPORT

Campus Name: PAUL LAURENCE DUNBAR EARLY EDUCATION CENTER

Campus #: 019907115

2021 Accountability Rating: Not Rated: Declared State of Disaster

This school is paired with 019907108, WESTLAWN ELEMENTARY

**DUNBAR EARLY EDUCATION CENTER PERFORMANCE OBJECTIVES
2020-2021**

Goal 1: We will commit to providing a relevant, challenging curriculum that rapidly responds to the diverse needs of the students, community and global workforce.

Objective 1: By the end of the school year, 80% of all students and student groups will meet or exceed the Frog Street Curriculum indicators for Early Literacy.

Objective 2: Increase academic readiness in all student groups through the delivery of a rigorous and relevant instructional program supported by targeted small group instruction.

Goal 2: All students will take ownership in their personal learning in a trusting, supportive and mutually respectful environment.

Objective 1: Paul Laurence Dunbar Early Education Center will provide all students with a safe environment that is conducive to learning by reducing classroom removals.

Objective 2: To ensure the academic readiness of Pre-Kindergarten students transitioning to Kindergarten, Paul Laurence Dunbar has partnered with Texarkana Head Start to bridge the gap between Head Start and public schools.

Goal 3: We will develop a highly qualified and diverse staff that will promote high expectations for all.

Objective 1: Provide staff development activities and develop a culture of learning through professional dialogue with all staff to support professional goal attainment.

Objective 2: Effectively implement teacher and instructional aide learning walks to determine the needs and increase the level of thinking and the level of questioning to improve student performance.

Goal 4: We will facilitate family and community involvement in the growth and success of the student.

Objective 1: Dunbar Early Education Center will increase community/parent involvement and establish positive community partnerships through personal, media and written communication.

Texas Education Agency
2018-19 STAAR Performance (TAPR)
PAUL LAURENCE DUNBAR EARLY EDUCATI (019907115) - TEXARKANA ISD - BOWIE COUNTY

This campus is not rated on STAAR Performance (TAPR).

Texas Education Agency
2020-21 Progress (TAPR)
PAUL LAURENCE DUNBAR EARLY EDUCATI (019907115) - TEXARKANA ISD - BOWIE COUNTY

This campus is not rated on Progress (TAPR).

This campus is not rated on Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR).

Texas Education Agency
2020-21 STAAR Participation (TAPR)
PAUL LAURENCE DUNBAR EARLY EDUCATI (019907115) - TEXARKANA ISD - BOWIE COUNTY

This campus is not rated on STAAR Participation (TAPR).

Texas Education Agency
2020-21 Attendance, Graduation, and Dropout Rates (TAPR)
PAUL LAURENCE DUNBAR EARLY EDUCATI (019907115) - TEXARKANA ISD - BOWIE COUNTY

There is no data for this campus.

Texas Education Agency
2020-21 Graduation Profile (TAPR)
PAUL LAURENCE DUNBAR EARLY EDUCATI (019907115) - TEXARKANA ISD - BOWIE COUNTY

	Campus Count	Campus Percent	District Count	State Count
Graduates (2019-20 Annual Graduates)				
Total Graduates	-	-	448	360,220
By Ethnicity:				
African American	-	-	171	44,729
Hispanic	-	-	70	184,060
White	-	-	185	105,215
American Indian	-	-	1	1,226
Asian	-	-	8	17,126
Pacific Islander	-	-	0	557
Two or More Races	-	-	13	7,307
By Graduation Type:				
Minimum H.S. Program	-	-	0	1,512
Recommended H.S. Program/Distinguished Achievement Program	-	-	0	952
Foundation H.S. Program (No Endorsement)	-	-	38	49,535
Foundation H.S. Program (Endorsement)	-	-	3	15,689
Foundation H.S. Program (DLA)	-	-	407	292,532
Special Education Graduates	-	-	35	29,018
Economically Disadvantaged Graduates	-	-	226	187,187
Emergent Bilingual (EB)/English Learner (EL) Graduates	-	-	10	29,639
At-Risk Graduates	-	-	119	148,836

Texas Education Agency
2020-21 College, Career, and Military Readiness (CCMR) (TAPR)
PAUL LAURENCE DUNBAR EARLY EDUCATI (019907115) - TEXARKANA ISD - BOWIE COUNTY

There is no data for this campus.

Texas Education Agency
2020-21 CCMR-Related Indicators (TAPR)
PAUL LAURENCE DUNBAR EARLY EDUCATI (019907115) - TEXARKANA ISD - BOWIE COUNTY

There is no data for this campus.

Texas Education Agency
2020-21 Other Postsecondary Indicators (TAPR)
PAUL LAURENCE DUNBAR EARLY EDUCATI (019907115) - TEXARKANA ISD - BOWIE COUNTY

There is no data for this campus.

Texas Education Agency
2020-21 Student Information (TAPR)
PAUL LAURENCE DUNBAR EARLY EDUCATI (019907115) - TEXARKANA ISD - BOWIE COUNTY

Student Information	Membership				Enrollment			
	Campus		District	State	Campus		District	State
	Count	Percent			Count	Percent		
Total Students	231	100.0%	7,654	5,359,040	231	100.0%	7,654	5,371,586
Students by Grade:								
Early Childhood Education	16	6.9%	0.2%	0.3%	16	6.9%	0.2%	0.4%
Pre-Kindergarten	215	93.1%	5.1%	3.7%	215	93.1%	5.1%	3.7%
Kindergarten	0	0.0%	7.3%	6.7%	0	0.0%	7.3%	6.7%
Grade 1	0	0.0%	6.0%	7.1%	0	0.0%	6.0%	7.1%
Grade 2	0	0.0%	7.1%	7.1%	0	0.0%	7.1%	7.1%
Grade 3	0	0.0%	7.0%	7.1%	0	0.0%	7.0%	7.1%
Grade 4	0	0.0%	6.9%	7.2%	0	0.0%	6.9%	7.2%
Grade 5	0	0.0%	6.3%	7.4%	0	0.0%	6.3%	7.4%
Grade 6	0	0.0%	6.8%	7.7%	0	0.0%	6.8%	7.7%
Grade 7	0	0.0%	7.4%	7.9%	0	0.0%	7.4%	7.8%
Grade 8	0	0.0%	8.1%	7.9%	0	0.0%	8.1%	7.9%
Grade 9	0	0.0%	8.5%	8.1%	0	0.0%	8.5%	8.1%
Grade 10	0	0.0%	8.7%	7.8%	0	0.0%	8.7%	7.8%
Grade 11	0	0.0%	7.7%	7.2%	0	0.0%	7.7%	7.2%
Grade 12	0	0.0%	6.9%	6.8%	0	0.0%	6.9%	6.8%
Ethnic Distribution:								
African American	192	83.1%	41.8%	12.7%	192	83.1%	41.8%	12.7%
Hispanic	14	6.1%	19.4%	52.9%	14	6.1%	19.4%	52.9%
White	15	6.5%	31.7%	26.5%	15	6.5%	31.7%	26.5%
American Indian	0	0.0%	0.4%	0.3%	0	0.0%	0.4%	0.3%
Asian	0	0.0%	1.3%	4.7%	0	0.0%	1.3%	4.7%
Pacific Islander	1	0.4%	0.1%	0.2%	1	0.4%	0.1%	0.2%
Two or More Races	9	3.9%	5.3%	2.7%	9	3.9%	5.3%	2.7%
Sex:								
Female	113	48.9%	51.1%	48.9%	113	48.9%	51.1%	48.9%
Male	118	51.1%	48.9%	51.1%	118	51.1%	48.9%	51.1%
Economically Disadvantaged	225	97.4%	69.5%	60.3%	225	97.4%	69.5%	60.2%
Non-Educationally Disadvantaged	6	2.6%	30.5%	39.7%	6	2.6%	30.5%	39.8%
Section 504 Students	9	3.9%	13.5%	7.2%	9	3.9%	13.5%	7.2%
EB Students/EL	8	3.5%	8.3%	20.7%	8	3.5%	8.3%	20.6%
Students w/ Disciplinary Placements (2019-20)	0	0.0%	0.8%	1.2%				
Students w/ Dyslexia	0	0.0%	5.1%	4.5%	0	0.0%	5.1%	4.5%
Foster Care	1	0.4%	0.2%	0.3%	1	0.4%	0.2%	0.3%

Texas Education Agency
2020-21 Student Information (TAPR)
PAUL LAURENCE DUNBAR EARLY EDUCATI (019907115) - TEXARKANA ISD - BOWIE COUNTY

Student Information	Membership				Enrollment			
	Campus		District	State	Campus		District	State
	Count	Percent			Count	Percent		
Homeless	0	0.0%	0.3%	1.1%	0	0.0%	0.3%	1.1%
Immigrant	0	0.0%	1.0%	2.0%	0	0.0%	1.0%	2.0%
Migrant	0	0.0%	0.0%	0.3%	0	0.0%	0.0%	0.3%
Title I	231	100.0%	56.3%	64.5%	231	100.0%	56.3%	64.5%
Military Connected	1	0.4%	1.5%	2.7%	1	0.4%	1.5%	2.7%
At-Risk	94	40.7%	57.5%	49.2%	94	40.7%	57.5%	49.1%
Students by Instructional Program:								
Bilingual/ESL Education	8	3.5%	8.3%	21.0%	8	3.5%	8.3%	20.9%
Gifted and Talented Education	0	0.0%	5.1%	8.3%	0	0.0%	5.1%	8.3%
Special Education	21	9.1%	11.4%	11.1%	21	9.1%	11.4%	11.3%
Students with Disabilities by Type of Primary Disability:								
Total Students with Disabilities	21							
By Type of Primary Disability								
Students with Intellectual Disabilities	*	*	53.7%	42.5%				
Students with Physical Disabilities	*	*	11.8%	21.3%				
Students with Autism	7	33.3%	11.1%	14.1%				
Students with Behavioral Disabilities	*	*	22.0%	20.6%				
Students with Non-Categorical Early Childhood	9	42.9%	1.5%	1.5%				
Mobility (2019-20):								
Total Mobile Students	0	0.0%	32.6%	13.8%				
By Ethnicity:								
African American	0	0.0%	8.9%	2.8%				
Hispanic	0	0.0%	10.3%	7.1%				
White	0	0.0%	11.3%	3.1%				
American Indian	0	0.0%	0.2%	0.1%				
Asian	0	0.0%	0.3%	0.4%				
Pacific Islander	0	0.0%	0.1%	0.0%				
Two or More Races	0	0.0%	1.5%	0.4%				
Count and Percent of Special Ed Students who are Mobile	0	0.0%	35.5%	16.5%				
Count and Percent of EB Students/EL who are Mobile	0	0.0%	23.8%	13.6%				
Count and Percent of Econ Dis Students who are Mobile	0	0.0%	22.6%	16.0%				
Student Attrition (2019-20):								
Total Student Attrition	*	6.2%	26.6%	16.6%				

Class Size Averages by Grade and Subject
(Derived from teacher responsibility records):

Texas Education Agency
2020-21 Student Information (TAPR)
PAUL LAURENCE DUNBAR EARLY EDUCATI (019907115) - TEXARKANA ISD - BOWIE COUNTY

Class Size Information	Campus	District	State
Elementary:			
Kindergarten	-	16.4	17.7
Grade 1	-	14.2	18.0
Grade 2	-	16.2	18.0
Grade 3	-	16.4	18.2
Grade 4	-	16.0	18.3
Grade 5	-	14.4	19.8
Grade 6	-	20.1	19.4
Secondary:			
English/Language Arts	-	13.0	15.7
Foreign Languages	-	19.2	17.8
Mathematics	-	15.1	16.9
Science	-	15.7	17.9
Social Studies	-	18.1	18.3

Texas Education Agency
2020-21 Staff Information (TAPR)
PAUL LAURENCE DUNBAR EARLY EDUCATI (019907115) - TEXARKANA ISD - BOWIE COUNTY

Staff Information	----- Campus -----			
	Count/Average	Percent	District	State
Total Staff	46.9	100.0%	100.0%	100.0%
Professional Staff:	25.9	55.2%	63.4%	64.3%
Teachers	20.9	44.6%	49.6%	49.6%
Professional Support	3.0	6.4%	9.3%	10.6%
Campus Administration (School Leadership)	2.0	4.3%	3.6%	3.0%
Educational Aides:	21.0	44.8%	12.0%	10.6%
Librarians and Counselors (Headcount):				
Full-time Librarians	0.0	n/a	2.0	4,290.0
Part-time Librarians	0.0	n/a	0.0	582.0
Full-time Counselors	0.0	n/a	13.0	13,211.0
Part-time Counselors	0.0	n/a	0.0	1,126.0
Total Minority Staff:	29.5	62.9%	35.7%	51.5%
Teachers by Ethnicity:				
African American	9.5	45.4%	15.8%	11.1%
Hispanic	0.0	0.0%	6.7%	28.4%
White	10.4	49.8%	75.4%	56.9%
American Indian	1.0	4.8%	0.6%	0.3%
Asian	0.0	0.0%	0.4%	1.8%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	0.0	0.0%	1.2%	1.2%
Teachers by Sex:				
Males	3.1	15.0%	20.2%	23.8%
Females	17.8	85.0%	79.8%	76.2%
Teachers by Highest Degree Held:				
No Degree	1.0	4.8%	2.4%	1.2%
Bachelors	17.5	83.6%	64.5%	73.0%
Masters	2.4	11.6%	33.1%	25.0%
Doctorate	0.0	0.0%	0.0%	0.7%
Teachers by Years of Experience:				
Beginning Teachers	4.0	19.1%	4.5%	6.7%
1-5 Years Experience	6.1	29.4%	32.2%	27.8%
6-10 Years Experience	5.5	26.3%	21.1%	20.3%
11-20 Years Experience	5.3	25.2%	25.9%	29.1%
21-30 Years Experience	0.0	0.0%	13.2%	13.0%
Over 30 Years Experience	0.0	0.0%	3.1%	3.1%

Texas Education Agency
2020-21 Staff Information (TAPR)
PAUL LAURENCE DUNBAR EARLY EDUCATI (019907115) - TEXARKANA ISD - BOWIE COUNTY

	----- Campus -----			
Staff Information	Count/Average	Percent	District	State
Number of Students per Teacher	11.0	n/a	14.1	14.5

Staff Information	Campus	District	State
Experience of Campus Leadership:			
Average Years Experience of Principals	6.0	8.4	6.4
Average Years Experience of Principals with District	6.0	6.8	5.5
Average Years Experience of Assistant Principals	21.0	6.6	5.5
Average Years Experience of Assistant Principals with District	21.0	6.4	4.8
Average Years Experience of Teachers:			
Average Years Experience of Teachers:	7.1	11.3	11.2
Average Years Experience of Teachers with District:	4.4	6.6	7.2
Average Teacher Salary by Years of Experience (regular duties only):			
Beginning Teachers	\$40,500	\$42,078	\$50,849
1-5 Years Experience	\$44,417	\$44,729	\$53,288
6-10 Years Experience	\$46,606	\$48,474	\$56,282
11-20 Years Experience	\$53,852	\$56,638	\$59,900
21-30 Years Experience	-	\$63,544	\$64,637
Over 30 Years Experience	-	\$65,821	\$69,974
Average Actual Salaries (regular duties only):			
Teachers	\$46,625	\$51,635	\$57,641
Professional Support	\$64,154	\$64,822	\$68,030
Campus Administration (School Leadership)	\$80,021	\$77,854	\$83,424
Instructional Staff Percent:			
Instructional Staff Percent:	n/a	65.0%	64.6%
Contracted Instructional Staff (not incl. above):			
Contracted Instructional Staff (not incl. above):	0.0	0.0	5,731.4

	----- Campus -----			
Program Information	Count	Percent	District	State
Teachers by Program (population served):				
Bilingual/ESL Education	0.1	0.7%	3.6%	6.2%
Career and Technical Education	0.0	0.0%	4.4%	5.1%
Compensatory Education	20.8	99.2%	6.0%	2.8%
Gifted and Talented Education	0.0	0.0%	0.1%	1.8%
Regular Education	0.0	0.0%	70.8%	71.0%
Special Education	0.0	0.1%	6.9%	9.4%
Other	0.0	0.0%	8.2%	3.6%

Texas Education Agency
2020-21 Staff Information (TAPR)
PAUL LAURENCE DUNBAR EARLY EDUCATI (019907115) - TEXARKANA ISD - BOWIE COUNTY

- Indicates there are no students in the group.
- * Indicates results are masked due to small numbers to protect student confidentiality.
- ** When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.
- n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Link to: [PEIMS Financial Standard Reports 2019-20 Financial Actual Report](#)
(To open link in a new window, press the "Ctrl" key and click on the link.)

TEXAS EDUCATION AGENCY
2019-2020 PEIMS Actual Financial Data by Campus

School Campus: Paul Laurence Dunbar Early Educati District: TEXARKANA ISD
Campus Number: 019907115 Total Membership: 300

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	1,960,504	100.00	6,535	2,459,955	100.00	8,200
Operating-Payroll	1,819,256	92.80	6,064	2,255,901	91.70	7,520
Other Operating	139,927	7.14	466	202,733	8.24	676
Non-Operating(Equipt/Supplies)	1,321	0.07	4	1,321	0.05	4
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	1,959,183	100.00	6,531	2,458,634	100.00	8,195
Instruction (11,95) *	1,518,230	77.49	5,061	1,885,153	76.67	6,284
Instructional Res/Media (12) *	667	0.03	2	667	0.03	2
Curriculum/Staff Develop (13) *	23,376	1.19	78	23,376	0.95	78
Instructional Leadership (21) *	4,919	0.25	16	4,919	0.20	16
School Leadership (23) *	228,321	11.65	761	248,238	10.10	827
Guidance/Counseling Svcs (31) *	5,492	0.28	18	10,277	0.42	34
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	27,945	1.43	93	27,945	1.14	93
Food (35) **	0	0.00	0	107,826	4.39	359
Extracurricular (36) ***	13,065	0.67	44	13,065	0.53	44
Plant Maint/Operation (51) ***	137,168	7.00	457	137,168	5.58	457
Security/Monitoring (52) ***	0	0.00	0	0	0.00	0
Data Processing Svcs (53) ***	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	1,808,950	100.00	6,030	2,200,575	100.00	7,335
Regular	170,753	9.44	569	181,628	8.25	605
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	230,873	12.76	770	535,582	24.34	1,785
Accelerated Education	63,827	3.53	213	139,868	6.36	466
Bilingual	19,554	1.08	65	19,554	0.89	65
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	1,323,943	73.19	4,413	1,323,943	60.16	4,413
Early Education Allotment	0	0.00	0	0	0.00	0
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0

*Please refer to the appropriate sections of the Financial Accountability System Resource Guide (FASRG) for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. For district-level data analysis of costs reported by comparable school districts it is recommended to run the district report at https://rptsvr1.tea.texas.gov/school.finance/forecasting/financial_reports/1920_FinActRep.html

Note: Some amounts may not total due to rounding.