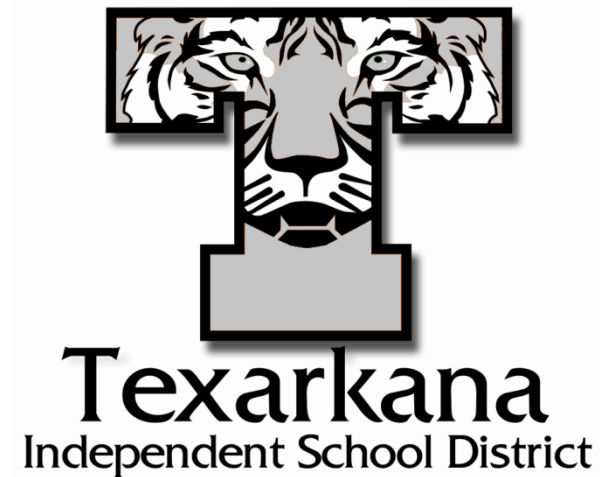


TEXAS ACADEMIC  
PERFORMANCE REPORT  
2020-2021



CAMPUS REPORT

***Campus Name:*** WESTLAWN ELEMENTARY

***Campus #:*** 019907108

***2021 Accountability Rating:*** Not Rated: Declared State of Disaster

**WESTLAWN ELEMENTARY PERFORMANCE OBJECTIVES  
2020-2021**

**Goal 1: We will commit to providing a relevant, challenging curriculum that rapidly responds to the diverse needs of the students, community and global workforce.**

Objective 1: By 2021, 4th grade STAAR writing will increase from 52% to 75%.

Objective 2: 80% of classroom teachers across all content areas will incorporate components of effective balanced literacy with fidelity.

Objective 3: By May 2021, 80% of our students will grow in their reading level by one grade level.

**Goal 2: All students will take ownership in their personal learning in a trusting, supportive and mutually respectful environment.**

Objective 1: By May 2021, there will be a 15% decrease in discipline referrals submitted for PEIMS.

**Goal 3: We will develop a highly qualified and diverse staff that will promote high expectations for all.**

Objective 1: 20% of classroom teachers will develop and provide professional development based on needs and outcomes from Learning Walks to increase teacher effectiveness.

Objective 2: We will improve student performance by ensuring that targeted professional development is in place to enhance effective curriculum delivery.

**Goal 4: We will facilitate family and community involvement in the growth and success of the student.**

Objective 1: Continue the extension of the Leader in Me Program from school to home and maintain our improved rate of family/community participation of school activities with increase of 5% by May 2021.

Objective 2: Provide opportunities for parents to broaden their knowledge to increase their potential for success.

Texas Education Agency  
**2020-21 STAAR Performance (TAPR)**  
**WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY**

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	School Year	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
<b>STAAR Performance Rates by Tested Grade, Subject, and Performance Level</b>																	
<b>Grade 3 Reading</b>																	
At Approaches Grade Level or Above	2021	67%	67%	<b>46%</b>	42%	50%	*	-	-	-	*	36%	*	45%	50%	46%	*
	2019	76%	78%	<b>62%</b>	61%	*	60%	-	-	-	86%	38%	*	62%	62%	59%	*
At Meets Grade Level or Above	2021	39%	38%	<b>15%</b>	11%	33%	*	-	-	-	*	21%	*	16%	13%	15%	*
	2019	45%	42%	<b>20%</b>	15%	*	60%	-	-	-	29%	23%	*	16%	38%	19%	*
At Masters Grade Level	2021	19%	18%	<b>1%</b>	0%	17%	*	-	-	-	*	0%	*	1%	0%	1%	*
	2019	27%	24%	<b>6%</b>	6%	*	0%	-	-	-	0%	8%	*	3%	23%	7%	*
<b>Grade 3 Mathematics</b>																	
At Approaches Grade Level or Above	2021	62%	62%	<b>49%</b>	50%	33%	*	-	-	-	*	38%	*	52%	38%	49%	*
	2019	79%	84%	<b>84%</b>	88%	*	100%	-	-	-	57%	69%	*	82%	92%	85%	*
At Meets Grade Level or Above	2021	31%	29%	<b>14%</b>	11%	33%	*	-	-	-	*	23%	*	16%	6%	14%	*
	2019	49%	45%	<b>42%</b>	42%	*	60%	-	-	-	29%	38%	*	44%	31%	43%	*
At Masters Grade Level	2021	14%	12%	<b>4%</b>	3%	0%	*	-	-	-	*	8%	*	3%	6%	2%	*
	2019	25%	19%	<b>11%</b>	9%	*	0%	-	-	-	29%	15%	*	12%	8%	10%	*
<b>Grade 4 Reading</b>																	
At Approaches Grade Level or Above	2021	63%	57%	<b>29%</b>	26%	47%	*	-	-	-	*	14%	*	27%	33%	28%	25%
	2019	75%	72%	<b>64%</b>	62%	100%	80%	-	-	-	60%	61%	*	68%	56%	63%	*
At Meets Grade Level or Above	2021	36%	32%	<b>11%</b>	9%	20%	*	-	-	-	*	10%	*	11%	11%	9%	13%
	2019	44%	40%	<b>30%</b>	26%	60%	80%	-	-	-	20%	46%	*	32%	26%	27%	*
At Masters Grade Level	2021	17%	15%	<b>3%</b>	2%	7%	*	-	-	-	*	0%	*	5%	0%	2%	13%
	2019	22%	19%	<b>8%</b>	7%	40%	0%	-	-	-	0%	4%	*	11%	3%	7%	*
<b>Grade 4 Mathematics</b>																	
At Approaches Grade Level or Above	2021	59%	57%	<b>32%</b>	25%	60%	*	*	-	-	*	17%	*	39%	23%	31%	50%
	2019	75%	75%	<b>63%</b>	60%	100%	100%	-	-	-	60%	46%	*	68%	54%	62%	*
At Meets Grade Level or Above	2021	36%	38%	<b>14%</b>	8%	40%	*	*	-	-	*	14%	*	16%	13%	12%	25%
	2019	48%	44%	<b>35%</b>	32%	60%	80%	-	-	-	20%	46%	*	39%	26%	33%	*
At Masters Grade Level	2021	21%	25%	<b>4%</b>	1%	20%	*	*	-	-	*	0%	*	5%	2%	2%	13%
	2019	28%	24%	<b>8%</b>	7%	40%	0%	-	-	-	0%	11%	*	11%	3%	8%	*
<b>Grade 4 Writing</b>																	

Texas Education Agency  
**2020-21 STAAR Performance (TAPR)**  
**WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY**

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	School Year	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Approaches Grade Level or Above	2021	53%	49%	17%	13%	20%	*	*	-	-	*	10%	*	17%	16%	15%	13%
	2019	67%	66%	53%	49%	100%	80%	-	-	-	40%	52%	*	55%	47%	51%	*
At Meets Grade Level or Above	2021	27%	24%	6%	2%	13%	*	*	-	-	*	10%	*	8%	4%	4%	13%
	2019	35%	29%	18%	15%	20%	80%	-	-	-	0%	44%	*	18%	16%	17%	*
At Masters Grade Level	2021	8%	9%	0%	0%	0%	*	*	-	-	*	0%	*	0%	0%	0%	0%
	2019	11%	8%	6%	6%	20%	0%	-	-	-	0%	11%	*	5%	8%	7%	*
<b>Grade 5 Reading+</b>																	
At Approaches Grade Level or Above	2021	73%	74%	40%	38%	33%	*	-	-	-	50%	20%	*	40%	38%	39%	14%
	2019	86%	88%	76%	73%	100%	86%	-	-	-	*	55%	*	80%	68%	75%	*
At Meets Grade Level or Above	2021	46%	50%	19%	15%	22%	*	-	-	-	33%	15%	*	22%	12%	19%	0%
	2019	54%	50%	34%	32%	33%	57%	-	-	-	*	38%	*	39%	24%	34%	*
At Masters Grade Level	2021	30%	34%	6%	6%	0%	*	-	-	-	0%	0%	*	7%	4%	6%	0%
	2019	29%	24%	8%	7%	11%	29%	-	-	-	*	3%	*	8%	8%	8%	*
<b>Grade 5 Mathematics+</b>																	
At Approaches Grade Level or Above	2021	70%	81%	61%	64%	33%	*	-	-	-	67%	20%	*	68%	46%	63%	14%
	2019	90%	93%	83%	81%	100%	100%	-	-	-	*	59%	*	89%	73%	83%	*
At Meets Grade Level or Above	2021	44%	53%	24%	23%	22%	*	-	-	-	33%	10%	*	32%	8%	25%	0%
	2019	58%	56%	42%	36%	67%	71%	-	-	-	*	38%	*	46%	32%	40%	*
At Masters Grade Level	2021	25%	29%	5%	3%	0%	*	-	-	-	17%	0%	*	7%	0%	6%	0%
	2019	36%	32%	10%	7%	11%	57%	-	-	-	*	14%	*	7%	16%	10%	*
<b>Grade 5 Science</b>																	
At Approaches Grade Level or Above	2021	62%	69%	41%	37%	44%	*	-	-	-	67%	15%	*	44%	35%	37%	29%
	2019	75%	78%	63%	56%	89%	100%	-	-	-	*	59%	*	66%	56%	62%	*
At Meets Grade Level or Above	2021	31%	40%	15%	14%	11%	*	-	-	-	17%	15%	*	18%	8%	15%	0%
	2019	49%	52%	36%	31%	56%	57%	-	-	-	*	34%	*	35%	36%	36%	*
At Masters Grade Level	2021	13%	17%	1%	2%	0%	*	-	-	-	0%	0%	*	0%	4%	0%	0%
	2019	24%	25%	9%	5%	22%	43%	-	-	-	*	10%	*	4%	19%	9%	*
<b>All Grades All Subjects</b>																	
At Approaches Grade Level or Above	2021	67%	67%	38%	36%	40%	73%	*	-	-	47%	19%	57%	41%	31%	37%	28%
	2019	78%	75%	68%	65%	90%	89%	-	-	-	66%	55%	79%	71%	61%	67%	77%

Texas Education Agency  
**2020-21 STAAR Performance (TAPR)**  
**WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY**

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	School Year	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Meets Grade Level or Above	2021	41%	41%	14%	11%	24%	55%	*	-	-	18%	14%	29%	17%	9%	13%	13%
	2019	50%	45%	32%	29%	48%	67%	-	-	-	29%	40%	43%	34%	27%	31%	32%
At Masters Grade Level	2021	18%	18%	3%	2%	6%	14%	*	-	-	3%	1%	0%	3%	2%	2%	4%
	2019	24%	20%	8%	7%	23%	20%	-	-	-	7%	9%	7%	8%	10%	8%	9%
<b>All Grades ELA/Reading</b>																	
At Approaches Grade Level or Above	2021	68%	67%	37%	35%	43%	67%	-	-	-	43%	21%	60%	37%	38%	37%	25%
	2019	75%	72%	68%	65%	88%	76%	-	-	-	75%	54%	100%	70%	62%	66%	75%
At Meets Grade Level or Above	2021	45%	44%	14%	12%	23%	56%	-	-	-	14%	14%	60%	16%	11%	14%	13%
	2019	48%	43%	29%	25%	41%	65%	-	-	-	31%	39%	80%	29%	27%	28%	25%
At Masters Grade Level	2021	18%	19%	3%	3%	7%	11%	-	-	-	0%	0%	0%	4%	1%	3%	6%
	2019	21%	18%	8%	7%	24%	12%	-	-	-	0%	4%	20%	7%	8%	7%	13%
<b>All Grades Mathematics</b>																	
At Approaches Grade Level or Above	2021	66%	67%	46%	44%	47%	88%	*	-	-	43%	23%	83%	52%	33%	46%	38%
	2019	82%	79%	76%	74%	88%	100%	-	-	-	63%	56%	60%	80%	67%	75%	75%
At Meets Grade Level or Above	2021	37%	38%	17%	13%	33%	50%	*	-	-	21%	15%	17%	21%	10%	16%	19%
	2019	52%	45%	39%	36%	59%	71%	-	-	-	31%	41%	20%	43%	29%	38%	50%
At Masters Grade Level	2021	18%	16%	4%	2%	10%	25%	*	-	-	7%	2%	0%	5%	2%	3%	6%
	2019	26%	20%	10%	7%	24%	24%	-	-	-	13%	13%	0%	10%	9%	10%	13%
<b>All Grades Writing</b>																	
At Approaches Grade Level or Above	2021	58%	55%	17%	13%	20%	*	*	-	-	*	10%	*	17%	16%	15%	13%
	2019	68%	67%	53%	49%	100%	80%	-	-	-	40%	52%	*	55%	47%	51%	*
At Meets Grade Level or Above	2021	30%	27%	6%	2%	13%	*	*	-	-	*	10%	*	8%	4%	4%	13%
	2019	38%	36%	18%	15%	20%	80%	-	-	-	0%	44%	*	18%	16%	17%	*
At Masters Grade Level	2021	9%	8%	0%	0%	0%	*	*	-	-	*	0%	*	0%	0%	0%	0%
	2019	14%	13%	6%	6%	20%	0%	-	-	-	0%	11%	*	5%	8%	7%	*
<b>All Grades Science</b>																	
At Approaches Grade Level or Above	2021	71%	73%	41%	37%	44%	*	-	-	-	67%	15%	*	44%	35%	37%	29%
	2019	81%	79%	63%	56%	89%	100%	-	-	-	*	59%	*	66%	56%	62%	*
At Meets Grade Level or Above	2021	44%	46%	15%	14%	11%	*	-	-	-	17%	15%	*	18%	8%	15%	0%
	2019	54%	50%	36%	31%	56%	57%	-	-	-	*	34%	*	35%	36%	36%	*
At Masters Grade Level	2021	20%	19%	1%	2%	0%	*	-	-	-	0%	0%	*	0%	4%	0%	0%
	2019	25%	22%	9%	5%	22%	43%	-	-	-	*	10%	*	4%	19%	9%	*

Texas Education Agency  
**2020-21 STAAR Performance (TAPR)**  
**WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY**

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

- \* Indicates results are masked due to small numbers to protect student confidentiality.
- Indicates there are no students in the group.
- + Indicates that rates for reading and mathematics are based on the cumulative results from the first and second administrations of STAAR.

Texas Education Agency  
**2018-19 Progress (TAPR)**  
**WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY**

Due to the cancellation of spring 2020 STAAR, 2019 and 2018 progress data are shown.

	School Year	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
<b>School Progress Domain - Academic Growth Score by Grade and Subject</b>																	
Grade 4 ELA/Reading	2019	61	63	<b>60</b>	59	60	70	-	-	-	*	57	*	63	52	59	*
	2018	63	63	<b>60</b>	58	64	60	-	-	-	*	57	*	65	43	59	*
Grade 4 Mathematics	2019	65	65	<b>55</b>	53	80	50	-	-	-	*	52	*	55	55	55	*
	2018	65	68	<b>59</b>	56	57	100	-	-	-	*	70	*	58	63	60	*
Grade 5 ELA/Reading	2019	81	84	<b>84</b>	85	67	100	-	-	-	*	64	*	79	95	84	*
	2018	80	79	<b>75</b>	77	78	*	-	-	-	*	55	*	78	67	78	67
Grade 5 Mathematics	2019	83	85	<b>83</b>	84	71	79	-	-	-	*	75	*	82	84	83	*
	2018	81	80	<b>85</b>	84	89	*	-	-	-	*	84	*	84	87	84	92
All Grades Both Subjects	2019	69	65	<b>70</b>	70	70	77	-	-	-	71	63	92	70	72	70	59
	2018	69	66	<b>70</b>	69	73	72	-	-	-	81	66	*	71	66	70	78
All Grades ELA/Reading	2019	68	67	<b>72</b>	71	64	88	-	-	-	64	61	*	71	73	71	40
	2018	69	65	<b>68</b>	68	72	56	-	-	-	*	56	*	71	57	69	70
All Grades Mathematics	2019	70	63	<b>69</b>	68	75	67	-	-	-	79	65	*	68	70	69	75
	2018	70	67	<b>72</b>	70	75	89	-	-	-	*	77	*	71	76	72	85

\* Indicates results are masked due to small numbers to protect student confidentiality.  
- Indicates there are no students in the group.

Texas Education Agency  
**2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR)**  
**WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY**

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	School Year	State	District	Campus	Total Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ALP Bilingual (Exception)	Total ESL	ESL Content-Based	ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial	Never EB/EL	Total EB/EL (Current)	Monitored & Former EB/EL
<b>STAAR Performance Rate by Subject and Performance Level</b>																		
<b>All Grades All Subjects</b>																		
At Approaches Grade Level or Above	2021	67%	67%	<b>38%</b>	-	-	-	-	-	-	28%	30%	*	-	-	39%	28%	-
	2019	78%	75%	<b>68%</b>	-	-	-	-	-	-	77%	77%	-	-	-	-	77%	-
At Meets Grade Level or Above	2021	41%	41%	<b>14%</b>	-	-	-	-	-	-	13%	14%	*	-	-	14%	13%	-
	2019	50%	45%	<b>32%</b>	-	-	-	-	-	-	32%	32%	-	-	-	-	32%	-
At Masters Grade Level	2021	18%	18%	<b>3%</b>	-	-	-	-	-	-	4%	5%	*	-	-	3%	4%	-
	2019	24%	20%	<b>8%</b>	-	-	-	-	-	-	9%	9%	-	-	-	-	9%	-
<b>All Grades ELA/Reading</b>																		
At Approaches Grade Level or Above	2021	68%	67%	<b>37%</b>	-	-	-	-	-	-	25%	27%	*	-	-	38%	25%	-
	2019	75%	72%	<b>68%</b>	-	-	-	-	-	-	75%	75%	-	-	-	-	75%	-
At Meets Grade Level or Above	2021	45%	44%	<b>14%</b>	-	-	-	-	-	-	13%	13%	*	-	-	15%	13%	-
	2019	48%	43%	<b>29%</b>	-	-	-	-	-	-	25%	25%	-	-	-	-	25%	-
At Masters Grade Level	2021	18%	19%	<b>3%</b>	-	-	-	-	-	-	6%	7%	*	-	-	3%	6%	-
	2019	21%	18%	<b>8%</b>	-	-	-	-	-	-	13%	13%	-	-	-	-	13%	-
<b>All Grades Mathematics</b>																		
At Approaches Grade Level or Above	2021	66%	67%	<b>46%</b>	-	-	-	-	-	-	38%	40%	*	-	-	47%	38%	-
	2019	82%	79%	<b>76%</b>	-	-	-	-	-	-	75%	75%	-	-	-	-	75%	-
At Meets Grade Level or Above	2021	37%	38%	<b>17%</b>	-	-	-	-	-	-	19%	20%	*	-	-	17%	19%	-
	2019	52%	45%	<b>39%</b>	-	-	-	-	-	-	50%	50%	-	-	-	-	50%	-
At Masters Grade Level	2021	18%	16%	<b>4%</b>	-	-	-	-	-	-	6%	7%	*	-	-	4%	6%	-
	2019	26%	20%	<b>10%</b>	-	-	-	-	-	-	13%	13%	-	-	-	-	13%	-
<b>All Grades Writing</b>																		
At Approaches Grade Level or Above	2021	58%	55%	<b>17%</b>	-	-	-	-	-	-	13%	13%	-	-	-	17%	13%	-
	2019	68%	67%	<b>53%</b>	-	-	-	-	-	-	*	*	-	-	-	-	*	-
At Meets Grade Level or Above	2021	30%	27%	<b>6%</b>	-	-	-	-	-	-	13%	13%	-	-	-	6%	13%	-
	2019	38%	36%	<b>18%</b>	-	-	-	-	-	-	*	*	-	-	-	-	*	-
At Masters Grade Level	2021	9%	8%	<b>0%</b>	-	-	-	-	-	-	0%	0%	-	-	-	0%	0%	-
	2019	14%	13%	<b>6%</b>	-	-	-	-	-	-	*	*	-	-	-	-	*	-
<b>All Grades Science</b>																		
At Approaches Grade Level or Above	2021	71%	73%	<b>41%</b>	-	-	-	-	-	-	29%	33%	*	-	-	42%	29%	-
	2019	81%	79%	<b>63%</b>	-	-	-	-	-	-	*	*	-	-	-	-	*	-
At Meets Grade Level or Above	2021	44%	46%	<b>15%</b>	-	-	-	-	-	-	0%	0%	*	-	-	16%	0%	-
	2019	54%	50%	<b>36%</b>	-	-	-	-	-	-	*	*	-	-	-	-	*	-
At Masters Grade Level	2021	20%	19%	<b>1%</b>	-	-	-	-	-	-	0%	0%	*	-	-	1%	0%	-
	2019	25%	22%	<b>9%</b>	-	-	-	-	-	-	*	*	-	-	-	-	*	-



Texas Education Agency  
**2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR)**  
**WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY**

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

- \* Indicates results are masked due to small numbers to protect student confidentiality.
- Indicates there are no students in the group.
- Blank cell indicates there are no data available in the group.

Texas Education Agency  
**2020-21 STAAR Participation (TAPR)**  
**WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY**

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
<b>2021 STAAR Participation (All Grades)</b>																
<b>All Tests</b>																
Assessment Participant	88%	88%	<b>98%</b>	97%	100%	97%	*	*	-	100%	98%	89%	97%	98%	98%	100%
Included in Accountability	83%	84%	<b>86%</b>	88%	98%	63%	*	*	-	75%	82%	78%	92%	77%	86%	100%
Not Included in Accountability: Mobile	3%	4%	<b>11%</b>	10%	2%	34%	*	*	-	25%	16%	11%	5%	21%	12%	0%
Not Included in Accountability: Other Exclusions	1%	0%	<b>0%</b>	0%	0%	0%	*	*	-	0%	0%	0%	0%	0%	0%	0%
Not Tested	12%	12%	<b>2%</b>	3%	0%	3%	*	*	-	0%	2%	11%	3%	2%	2%	0%
Absent	2%	2%	<b>2%</b>	2%	0%	3%	*	*	-	0%	2%	11%	3%	2%	2%	0%
Other	10%	10%	<b>0%</b>	0%	0%	0%	*	*	-	0%	0%	0%	0%	0%	0%	0%
<b>2019 STAAR Participation (All Grades)</b>																
<b>All Tests</b>																
Assessment Participant	99%	99%	<b>99%</b>	99%	100%	97%	-	-	-	100%	99%	100%	100%	99%	99%	100%
Included in Accountability	94%	95%	<b>87%</b>	91%	56%	74%	-	-	-	100%	88%	100%	94%	74%	87%	39%
Not Included in Accountability: Mobile	4%	4%	<b>11%</b>	9%	33%	23%	-	-	-	0%	11%	0%	5%	22%	11%	46%
Not Included in Accountability: Other Exclusions	1%	1%	<b>1%</b>	0%	11%	0%	-	-	-	0%	0%	0%	0%	3%	1%	16%
Not Tested	1%	1%	<b>1%</b>	1%	0%	3%	-	-	-	0%	1%	0%	0%	1%	1%	0%
Absent	1%	0%	<b>1%</b>	1%	0%	3%	-	-	-	0%	1%	0%	0%	1%	1%	0%
Other	0%	0%	<b>0%</b>	0%	0%	0%	-	-	-	0%	0%	0%	0%	0%	0%	0%

\* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

Texas Education Agency  
**2020-21 Attendance, Graduation, and Dropout Rates (TAPR)**  
**WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY**

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
<b>Attendance Rate</b>													
2019-20	98.3%	98.6%	<b>98.0%</b>	98.2%	97.1%	96.5%	-	-	-	97.7%	97.1%	98.1%	97.2%
2018-19	95.4%	94.8%	<b>94.3%</b>	94.4%	94.8%	93.2%	-	-	-	93.1%	93.1%	94.4%	95.2%
<b>Chronic Absenteeism</b>													
2019-20	6.7%	6.6%	<b>11.3%</b>	10.1%	15.6%	21.4%	-	-	-	5.6%	19.0%	9.7%	13.8%
2018-19	11.4%	13.9%	<b>19.8%</b>	20.8%	5.4%	25.9%	-	-	-	23.5%	22.9%	17.9%	0.0%
<b>Annual Dropout Rate (Gr 7-8)</b>													
2019-20	0.5%	2.1%	-	-	-	-	-	-	-	-	-	-	-
2018-19	0.4%	1.3%	-	-	-	-	-	-	-	-	-	-	-
<b>Annual Dropout Rate (Gr 9-12)</b>													
2019-20	1.6%	3.8%	-	-	-	-	-	-	-	-	-	-	-
2018-19	1.9%	1.8%	-	-	-	-	-	-	-	-	-	-	-
<b>4-Year Longitudinal Rate (Gr 9-12)</b>													
<b>Class of 2020</b>													
Graduated	90.3%	91.4%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.4%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	3.9%	3.9%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	5.4%	4.7%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	90.7%	91.4%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	94.6%	95.3%	-	-	-	-	-	-	-	-	-	-	-
<b>Class of 2019</b>													
Graduated	90.0%	92.5%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.5%	0.2%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	3.7%	1.9%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	5.9%	5.4%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	90.4%	92.7%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	94.1%	94.6%	-	-	-	-	-	-	-	-	-	-	-
<b>5-Year Extended Longitudinal Rate (Gr 9-12)</b>													
<b>Class of 2019</b>													
Graduated	92.0%	93.9%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.5%	0.2%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	1.3%	0.2%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.1%	5.7%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	92.6%	94.1%	-	-	-	-	-	-	-	-	-	-	-

Texas Education Agency  
**2020-21 Attendance, Graduation, and Dropout Rates (TAPR)**  
**WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY**

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Graduates, TxCHSE, and Continuers	93.9%	94.3%	-	-	-	-	-	-	-	-	-	-	-
<b>Class of 2018</b>													
Graduated	92.2%	95.8%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.6%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	1.1%	0.2%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.1%	4.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	92.8%	95.8%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.9%	96.0%	-	-	-	-	-	-	-	-	-	-	-
<b>6-Year Extended Longitudinal Rate (Gr 9-12)</b>													
<b>Class of 2018</b>													
Graduated	92.6%	96.0%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.7%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	0.6%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.1%	4.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	93.3%	96.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.9%	96.0%	-	-	-	-	-	-	-	-	-	-	-
<b>Class of 2017</b>													
Graduated	92.4%	95.4%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.7%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	0.6%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.3%	4.6%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	93.2%	95.4%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.7%	95.4%	-	-	-	-	-	-	-	-	-	-	-
<b>4-Year Federal Graduation Rate Without Exclusions (Gr 9-12)</b>													
Class of 2020	90.3%	89.9%	-	-	-	-	-	-	-	-	-	-	-
Class of 2019	90.0%	91.8%	-	-	-	-	-	-	-	-	-	-	-
<b>RHSP/DAP Graduates (Longitudinal Rate)</b>													
Class of 2020	83.0%	-	-	-	-	-	-	-	-	-	-	-	-
Class of 2019	73.3%	*	-	-	-	-	-	-	-	-	-	-	-
<b>FHSP-E Graduates (Longitudinal Rate)</b>													
Class of 2020	4.3%	0.7%	-	-	-	-	-	-	-	-	-	-	-
Class of 2019	4.2%	0.3%	-	-	-	-	-	-	-	-	-	-	-
<b>FHSP-DLA Graduates (Longitudinal Rate)</b>													

Texas Education Agency  
**2020-21 Attendance, Graduation, and Dropout Rates (TAPR)**  
**WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY**

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Class of 2020	83.5%	91.3%	-	-	-	-	-	-	-	-	-	-	-
Class of 2019	83.5%	91.5%	-	-	-	-	-	-	-	-	-	-	-
<b>RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Longitudinal Rate)</b>													
Class of 2020	87.8%	91.9%	-	-	-	-	-	-	-	-	-	-	-
Class of 2019	87.6%	91.5%	-	-	-	-	-	-	-	-	-	-	-
<b>RHSP/DAP Graduates (Annual Rate)</b>													
2019-20	38.6%	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	32.7%	*	-	-	-	-	-	-	-	-	-	-	-
<b>FHSP-E Graduates (Annual Rate)</b>													
2019-20	4.4%	0.7%	-	-	-	-	-	-	-	-	-	-	-
2018-19	4.4%	0.2%	-	-	-	-	-	-	-	-	-	-	-
<b>FHSP-DLA Graduates (Annual Rate)</b>													
2019-20	81.8%	90.8%	-	-	-	-	-	-	-	-	-	-	-
2018-19	82.1%	90.6%	-	-	-	-	-	-	-	-	-	-	-
<b>RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Annual Rate)</b>													
2019-20	85.8%	91.5%	-	-	-	-	-	-	-	-	-	-	-
2018-19	85.9%	90.6%	-	-	-	-	-	-	-	-	-	-	-

Texas Education Agency  
**2020-21 Graduation Profile (TAPR)**  
**WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY**

	Campus Count	Campus Percent	District Count	State Count
<b>Graduates (2019-20 Annual Graduates)</b>				
Total Graduates	-	-	448	360,220
<b>By Ethnicity:</b>				
African American	-	-	171	44,729
Hispanic	-	-	70	184,060
White	-	-	185	105,215
American Indian	-	-	1	1,226
Asian	-	-	8	17,126
Pacific Islander	-	-	0	557
Two or More Races	-	-	13	7,307
<b>By Graduation Type:</b>				
Minimum H.S. Program	-	-	0	1,512
Recommended H.S. Program/Distinguished Achievement Program	-	-	0	952
Foundation H.S. Program (No Endorsement)	-	-	38	49,535
Foundation H.S. Program (Endorsement)	-	-	3	15,689
Foundation H.S. Program (DLA)	-	-	407	292,532
Special Education Graduates	-	-	35	29,018
Economically Disadvantaged Graduates	-	-	226	187,187
Emergent Bilingual (EB)/English Learner (EL) Graduates	-	-	10	29,639
At-Risk Graduates	-	-	119	148,836

**There is no data for this campus.**

Texas Education Agency  
2020-21 CCMR-Related Indicators (TAPR)  
WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY

**There is no data for this campus.**



Texas Education Agency  
2020-21 Other Postsecondary Indicators (TAPR)  
WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY

**There is no data for this campus.**

Texas Education Agency  
**2020-21 Student Information (TAPR)**  
**WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY**

Student Information	Membership				Enrollment			
	Campus		District	State	Campus		District	State
	Count	Percent			Count	Percent		
Total Students	335	100.0%	7,654	5,359,040	335	100.0%	7,654	5,371,586
<b>Students by Grade:</b>								
Early Childhood Education	0	0.0%	0.2%	0.3%	0	0.0%	0.2%	0.4%
Pre-Kindergarten	0	0.0%	5.1%	3.7%	0	0.0%	5.1%	3.7%
Kindergarten	0	0.0%	7.3%	6.7%	0	0.0%	7.3%	6.7%
Grade 1	0	0.0%	6.0%	7.1%	0	0.0%	6.0%	7.1%
Grade 2	0	0.0%	7.1%	7.1%	0	0.0%	7.1%	7.1%
Grade 3	111	33.1%	7.0%	7.1%	111	33.1%	7.0%	7.1%
Grade 4	128	38.2%	6.9%	7.2%	128	38.2%	6.9%	7.2%
Grade 5	96	28.7%	6.3%	7.4%	96	28.7%	6.3%	7.4%
Grade 6	0	0.0%	6.8%	7.7%	0	0.0%	6.8%	7.7%
Grade 7	0	0.0%	7.4%	7.9%	0	0.0%	7.4%	7.8%
Grade 8	0	0.0%	8.1%	7.9%	0	0.0%	8.1%	7.9%
Grade 9	0	0.0%	8.5%	8.1%	0	0.0%	8.5%	8.1%
Grade 10	0	0.0%	8.7%	7.8%	0	0.0%	8.7%	7.8%
Grade 11	0	0.0%	7.7%	7.2%	0	0.0%	7.7%	7.2%
Grade 12	0	0.0%	6.9%	6.8%	0	0.0%	6.9%	6.8%
<b>Ethnic Distribution:</b>								
African American	270	80.6%	41.8%	12.7%	270	80.6%	41.8%	12.7%
Hispanic	32	9.6%	19.4%	52.9%	32	9.6%	19.4%	52.9%
White	16	4.8%	31.7%	26.5%	16	4.8%	31.7%	26.5%
American Indian	1	0.3%	0.4%	0.3%	1	0.3%	0.4%	0.3%
Asian	0	0.0%	1.3%	4.7%	0	0.0%	1.3%	4.7%
Pacific Islander	0	0.0%	0.1%	0.2%	0	0.0%	0.1%	0.2%
Two or More Races	16	4.8%	5.3%	2.7%	16	4.8%	5.3%	2.7%
<b>Sex:</b>								
Female	158	47.2%	51.1%	48.9%	158	47.2%	51.1%	48.9%
Male	177	52.8%	48.9%	51.1%	177	52.8%	48.9%	51.1%
Economically Disadvantaged	307	91.6%	69.5%	60.3%	307	91.6%	69.5%	60.2%
Non-Educationally Disadvantaged	28	8.4%	30.5%	39.7%	28	8.4%	30.5%	39.8%
Section 504 Students	63	18.8%	13.5%	7.2%	63	18.8%	13.5%	7.2%
EB Students/EL	16	4.8%	8.3%	20.7%	16	4.8%	8.3%	20.6%
Students w/ Disciplinary Placements (2019-20)	4	0.9%	0.8%	1.2%				
Students w/ Dyslexia	28	8.4%	5.1%	4.5%	28	8.4%	5.1%	4.5%
Foster Care	1	0.3%	0.2%	0.3%	1	0.3%	0.2%	0.3%

Texas Education Agency  
**2020-21 Student Information (TAPR)**  
**WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY**

Student Information	Membership				Enrollment			
	Campus		District	State	Campus		District	State
	Count	Percent			Count	Percent		
Homeless	2	0.6%	0.3%	1.1%	2	0.6%	0.3%	1.1%
Immigrant	6	1.8%	1.0%	2.0%	6	1.8%	1.0%	2.0%
Migrant	0	0.0%	0.0%	0.3%	0	0.0%	0.0%	0.3%
Title I	335	100.0%	56.3%	64.5%	335	100.0%	56.3%	64.5%
Military Connected	0	0.0%	1.5%	2.7%	0	0.0%	1.5%	2.7%
At-Risk	247	73.7%	57.5%	49.2%	247	73.7%	57.5%	49.1%
<b>Students by Instructional Program:</b>								
Bilingual/ESL Education	16	4.8%	8.3%	21.0%	16	4.8%	8.3%	20.9%
Gifted and Talented Education	10	3.0%	5.1%	8.3%	10	3.0%	5.1%	8.3%
Special Education	63	18.8%	11.4%	11.1%	63	18.8%	11.4%	11.3%
<b>Students with Disabilities by Type of Primary Disability:</b>								
Total Students with Disabilities	63							
By Type of Primary Disability								
Students with Intellectual Disabilities	37	58.7%	53.7%	42.5%				
Students with Physical Disabilities	*	*	11.8%	21.3%				
Students with Autism	**	**	11.1%	14.1%				
Students with Behavioral Disabilities	14	22.2%	22.0%	20.6%				
Students with Non-Categorical Early Childhood	0	0.0%	1.5%	1.5%				
<b>Mobility (2019-20):</b>								
Total Mobile Students	84	19.9%	32.6%	13.8%				
By Ethnicity:								
African American	62	14.7%	8.9%	2.8%				
Hispanic	10	2.4%	10.3%	7.1%				
White	9	2.1%	11.3%	3.1%				
American Indian	0	0.0%	0.2%	0.1%				
Asian	0	0.0%	0.3%	0.4%				
Pacific Islander	0	0.0%	0.1%	0.0%				
Two or More Races	3	0.7%	1.5%	0.4%				
Count and Percent of Special Ed Students who are Mobile	27	26.2%	35.5%	16.5%				
Count and Percent of EB Students/EL who are Mobile	7	23.3%	23.8%	13.6%				
Count and Percent of Econ Dis Students who are Mobile	67	17.2%	22.6%	16.0%				
<b>Student Attrition (2019-20):</b>								
Total Student Attrition	64	26.7%	26.6%	16.6%				

Texas Education Agency  
**2020-21 Student Information (TAPR)**  
**WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY**

Student Information	--Non-Special Education Rates--			---Special Education Rates---		
	Campus	District	State	Campus	District	State
<b>Retention Rates by Grade:</b>						
Kindergarten	-	13.0%	1.4%	-	16.1%	4.8%
Grade 1	-	4.2%	1.9%	-	3.2%	3.2%
Grade 2	-	2.1%	1.0%	-	2.9%	1.4%
Grade 3	0.0%	0.2%	0.5%	0.0%	0.0%	0.6%
Grade 4	0.0%	1.2%	0.3%	0.0%	0.0%	0.4%
Grade 5	0.0%	0.6%	0.2%	0.0%	1.0%	0.3%
Grade 6	-	0.9%	0.2%	-	2.3%	0.3%
Grade 7	-	0.5%	0.3%	-	0.0%	0.3%
Grade 8	-	1.7%	0.2%	-	2.8%	0.4%
Grade 9	-	9.1%	4.7%	-	9.8%	7.8%

Class Size Averages by Grade and Subject  
(Derived from teacher responsibility records):

Class Size Information	Campus	District	State
<b>Elementary:</b>			
Kindergarten	-	16.4	17.7
Grade 1	-	14.2	18.0
Grade 2	-	16.2	18.0
Grade 3	18.4	16.4	18.2
Grade 4	17.7	16.0	18.3
Grade 5	10.9	14.4	19.8
Grade 6	-	20.1	19.4
<b>Secondary:</b>			
English/Language Arts	-	13.0	15.7
Foreign Languages	-	19.2	17.8
Mathematics	-	15.1	16.9
Science	-	15.7	17.9
Social Studies	-	18.1	18.3

Texas Education Agency  
**2020-21 Staff Information (TAPR)**  
**WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY**

Staff Information	----- Campus -----			
	Count/Average	Percent	District	State
Total Staff	46.3	100.0%	100.0%	100.0%
Professional Staff:	37.8	81.6%	63.4%	64.3%
Teachers	28.3	61.1%	49.6%	49.6%
Professional Support	6.5	14.0%	9.3%	10.6%
Campus Administration (School Leadership)	3.0	6.5%	3.6%	3.0%
Educational Aides:	8.5	18.4%	12.0%	10.6%
<b>Librarians and Counselors (Headcount):</b>				
Full-time Librarians	0.0	n/a	2.0	4,290.0
Part-time Librarians	0.0	n/a	0.0	582.0
Full-time Counselors	1.0	n/a	13.0	13,211.0
Part-time Counselors	0.0	n/a	0.0	1,126.0
Total Minority Staff:	24.3	52.4%	35.7%	51.5%
<b>Teachers by Ethnicity:</b>				
African American	11.3	39.8%	15.8%	11.1%
Hispanic	3.0	10.6%	6.7%	28.4%
White	12.7	45.0%	75.4%	56.9%
American Indian	0.0	0.0%	0.6%	0.3%
Asian	0.0	0.0%	0.4%	1.8%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	1.3	4.6%	1.2%	1.2%
<b>Teachers by Sex:</b>				
Males	5.8	20.4%	20.2%	23.8%
Females	22.5	79.6%	79.8%	76.2%
<b>Teachers by Highest Degree Held:</b>				
No Degree	0.5	1.8%	2.4%	1.2%
Bachelors	20.4	72.0%	64.5%	73.0%
Masters	7.4	26.2%	33.1%	25.0%
Doctorate	0.0	0.0%	0.0%	0.7%
<b>Teachers by Years of Experience:</b>				
Beginning Teachers	?	1.2%	4.5%	6.7%
1-5 Years Experience	16.9	59.7%	32.2%	27.8%
6-10 Years Experience	3.7	13.0%	21.1%	20.3%
11-20 Years Experience	4.4	15.6%	25.9%	29.1%
21-30 Years Experience	2.9	10.3%	13.2%	13.0%
Over 30 Years Experience	0.1	0.2%	3.1%	3.1%

Texas Education Agency  
**2020-21 Staff Information (TAPR)**  
**WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY**

	----- Campus -----			
Staff Information	Count/Average	Percent	District	State
Number of Students per Teacher	11.8	n/a	14.1	14.5

Staff Information	Campus	District	State
<b>Experience of Campus Leadership:</b>			
Average Years Experience of Principals	1.0	8.4	6.4
Average Years Experience of Principals with District	1.0	6.8	5.5
Average Years Experience of Assistant Principals	1.0	6.6	5.5
Average Years Experience of Assistant Principals with District	1.0	6.4	4.8
<b>Average Years Experience of Teachers:</b>			
Average Years Experience of Teachers:	9.3	11.3	11.2
Average Years Experience of Teachers with District:	4.6	6.6	7.2
<b>Average Teacher Salary by Years of Experience (regular duties only):</b>			
Beginning Teachers	?	\$42,078	\$50,849
1-5 Years Experience	\$44,395	\$44,729	\$53,288
6-10 Years Experience	\$46,567	\$48,474	\$56,282
11-20 Years Experience	\$56,398	\$56,638	\$59,900
21-30 Years Experience	\$63,733	\$63,544	\$64,637
Over 30 Years Experience	\$63,000	\$65,821	\$69,974
<b>Average Actual Salaries (regular duties only):</b>			
Teachers	\$49,115	\$51,635	\$57,641
Professional Support	\$60,436	\$64,822	\$68,030
Campus Administration (School Leadership)	\$69,333	\$77,854	\$83,424
<b>Instructional Staff Percent:</b>			
Instructional Staff Percent:	n/a	65.0%	64.6%
<b>Contracted Instructional Staff (not incl. above):</b>			
Contracted Instructional Staff (not incl. above):	0.0	0.0	5,731.4

	----- Campus -----			
Program Information	Count	Percent	District	State
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	0.4	1.5%	3.6%	6.2%
Career and Technical Education	0.0	0.0%	4.4%	5.1%
Compensatory Education	0.0	0.0%	6.0%	2.8%
Gifted and Talented Education	0.1	0.3%	0.1%	1.8%
Regular Education	21.6	76.3%	70.8%	71.0%
Special Education	6.2	21.9%	6.9%	9.4%
Other	0.0	0.0%	8.2%	3.6%

Texas Education Agency  
**2020-21 Staff Information (TAPR)**  
**WESTLAWN EL (019907108) - TEXARKANA ISD - BOWIE COUNTY**

- Indicates there are no students in the group.
- \* Indicates results are masked due to small numbers to protect student confidentiality.
- \*\* When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.
- n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

**Link to: [PEIMS Financial Standard Reports 2019-20 Financial Actual Report](#)**  
(To open link in a new window, press the "Ctrl" key and click on the link.)

**TEXAS EDUCATION AGENCY**  
**2019-2020 PEIMS Actual Financial Data by Campus**

**School Campus: Westlawn El District: TEXARKANA ISD**  
**Campus Number: 019907108 Total Membership: 372**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
Total Expenditures	3,372,650	100.00	9,066	5,346,106	100.00	14,371
Operating-Payroll	3,128,332	92.76	8,409	4,826,732	90.29	12,975
Other Operating	220,853	6.55	594	495,909	9.28	1,333
Non-Operating(Equipt/Supplies)	23,465	0.70	63	23,465	0.44	63
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
Total Operating Expenditures	3,349,185	100.00	9,003	5,322,641	100.00	14,308
Instruction (11,95) *	2,545,408	76.00	6,842	4,062,014	76.32	10,919
Instructional Res/Media (12) *	11,846	0.35	32	11,846	0.22	32
Curriculum/Staff Develop (13) *	121,605	3.63	327	121,605	2.28	327
Instructional Leadership (21) *	14,129	0.42	38	14,129	0.27	38
School Leadership (23) *	330,218	9.86	888	405,377	7.62	1,090
Guidance/Counseling Svcs (31) *	100,806	3.01	271	229,064	4.30	616
Social Work Services (32) *	0	0.00	0	74,748	1.40	201
Health Services (33) *	18,721	0.56	50	18,721	0.35	50
Food (35) **	0	0.00	0	178,685	3.36	480
Extracurricular (36) ***	12,382	0.37	33	12,382	0.23	33
Plant Maint/Operation (51) * **	194,070	5.79	522	194,070	3.65	522
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
Total Operating Expenditures	3,142,733	100.00	8,448	4,937,504	100.00	13,273
Regular	1,479,622	47.08	3,977	1,561,785	31.63	4,198
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	820,339	26.10	2,205	907,086	18.37	2,438
Accelerated Education	530,696	16.89	1,427	2,156,557	43.68	5,797
Bilingual	59,303	1.89	159	59,303	1.20	159
Nondisc Altred-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	89,388	2.84	240	89,388	1.81	240
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0
Early Education Allotment	163,385	5.20	439	163,385	3.31	439
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0

\*Please refer to the appropriate sections of the Financial Accountability System Resource Guide (FASRG) for information concerning requirements for accounting for expenditures by campus.  
 \*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. For district-level data analysis of costs reported by comparable school districts it is recommended to run the district report at [https://rptsvr1.tea.texas.gov/school.finance/forecasting/financial\\_reports/1920\\_FinActRep.html](https://rptsvr1.tea.texas.gov/school.finance/forecasting/financial_reports/1920_FinActRep.html)

**Note: Some amounts may not total due to rounding.**