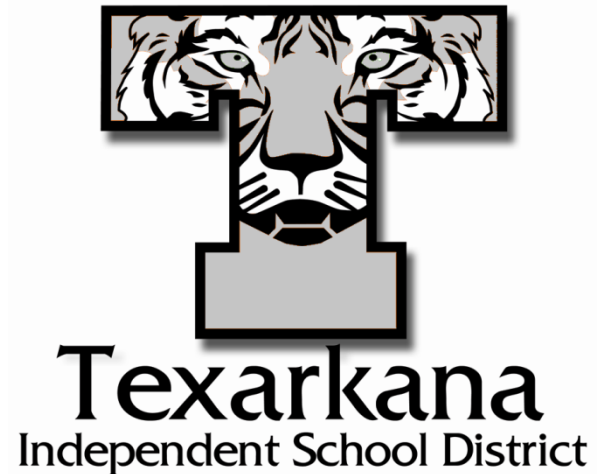


TEXAS ACADEMIC
PERFORMANCE REPORT
2015-2016



CAMPUS REPORT

Campus Name: NASH ELEMENTARY

Campus #: 019907109

2016 Accountability Rating: Met Standard

Distinction Designations:

Academic Achievement in Science
Top 25 Percent: Closing Performance Gaps
Postsecondary Readiness

**NASH ELEMENTARY PERFORMANCE OBJECTIVES
2015-2016**

Goal 1: We will commit to providing a relevant, challenging curriculum that rapidly responds to the diverse needs of the students, community and global workforce.

Objective 1: We will increase performance in all student groups through delivery of a rigorous and relevant instructional program.

Objective 2: 80% of all students and student groups will meet the passing standard on all state assessments.

Objective 3: Decrease the number of special education students receiving modified curriculum and instruction through continued implementation of Response to Intervention (RtI) strategies in reading and mathematics as well as with the implementation of collaborative teaching.

Goal 2: All students will take ownership in their personal learning in a trusting, supportive and mutually respectful environment.

Objective 1: Nash Elementary will provide all students with a safe and conducive learning environment by reducing discipline referrals and DAEP placements.

Objective 2: All students will have and maintain a Data Notebook as well as conduct student led conferences.

Objective 3: Nash Elementary School will ensure that all Limited English Proficient students continue to progress at least one level of proficiency on TELPAS each year.

Objective 4: 80% of all English Language Learners will be at or above proficiency on STAAR in all subject areas.

Objective 5: We will ensure the academic readiness of Pre-Kindergarten students transitioning to Kindergarten.

Objective 6: Students will continue the use of KnoMi for the purpose of goal setting.

Objective 7: Continue implementation of Kids at Hope to instill confidence in students that they can be successful.

**NASH ELEMENTARY PERFORMANCE OBJECTIVES
2015-2016**

Goal 3: We will develop a highly qualified and diverse staff that will promote high expectations for all.

Objective 1: We will effectively implement Data Walks to determine professional development needs, increase the use and diversity of research-based practices and improve student performance.

Objective 2: We will provide staff development activities and develop a culture of learning through professional dialogue among horizontal and vertical teams of teachers by establishing professional learning communities.

Objective 3: We will improve performance of all student groups by ensuring that a targeted professional development plan is in place to enhance effective curriculum delivery.

Objective 4: We will develop the Leader in Me habits within each student and staff member.

Goal 4: We will facilitate family and community involvement in the growth and success of the students.

Objective 1: Nash Elementary School will increase community/parent involvement and establish positive community partnerships through personal, media, and written contact with stakeholders.

TEXAS EDUCATION AGENCY

2016 Accountability Summary

NASH EL (019907109) - TEXARKANA ISD

Accountability Rating

Met Standard

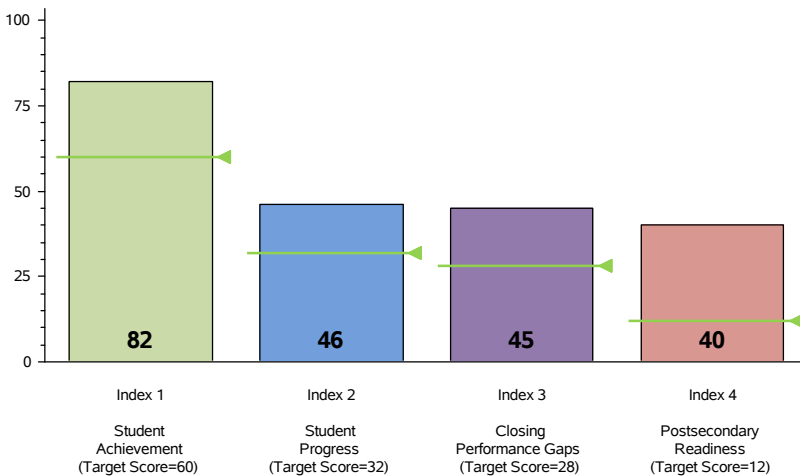
Met Standards on	Did Not Meet Standards on
<ul style="list-style-type: none"> - Student Achievement - Student Progress - Closing Performance Gaps - Postsecondary Readiness 	<ul style="list-style-type: none"> - NONE
In 2016, to receive a Met Standard or Met Alternative Standard rating, districts and campuses must meet targets on three indexes: Index 1 or Index 2 and Index 3 and Index 4.	

Distinction Designation



Academic Achievement in ELA/Reading	NO DISTINCTION EARNED
Academic Achievement in Mathematics	NO DISTINCTION EARNED
Academic Achievement in Science	DISTINCTION EARNED
Academic Achievement in Social Studies	NOT ELIGIBLE
Top 25 Percent Student Progress	NO DISTINCTION EARNED
Top 25 Percent Closing Performance Gaps	DISTINCTION EARNED
Postsecondary Readiness	DISTINCTION EARNED

Performance Index Report



Campus Demographics

Campus Type	Elementary
Campus Size	725 Students
Grade Span	PK - 05
Percent Economically Disadvantaged	73.0
Percent English Language Learners	21.4
Mobility Rate	11.3

Performance Index Summary

Index	Points Earned	Maximum Points	Index Score
1 - Student Achievement	661	806	82
2 - Student Progress	553	1,200	46
3 - Closing Performance Gaps	994	2,200	45
4 - Postsecondary Readiness			
STAAR Score	39.5		
Graduation Rate Score	N/A		
Graduation Plan Score	N/A		
Postsecondary Component Score	N/A		40

System Safeguards

Number and Percentage of Indicators Met	
Performance Rates	20 out of 21 = 95%
Participation Rates	12 out of 12 = 100%
Graduation Rates	N/A
Total	32 out of 33 = 97%

For further information about this report, please see the Performance Reporting Division website at <https://rptsvr1.tea.texas.gov/perfreport/account/2016/index.html>

District Name: TEXARKANA ISD
 Campus Name: NASH EL
 Campus Number: 019907109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 725
 Grade Span: PK - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL [^]
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 3														
Reading	2016	73%	69%	76%	76%	66%	83%	-	*	*	*	*	72%	60%
Mathematics	2016	75%	73%	81%	57%	82%	91%	-	*	*	*	*	78%	72%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 4														
Reading	2016	75%	75%	81%	68%	88%	78%	-	*	-	100%	*	81%	84%
Mathematics	2016	73%	73%	88%	84%	88%	86%	-	*	-	100%	*	87%	89%
Writing	2016	69%	71%	71%	68%	73%	69%	-	*	-	83%	*	69%	63%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 5 **														
Reading	2016	81%	75%	85%	70%	86%	95%	-	*	-	*	*	83%	76%
Mathematics	2016	86%	83%	93%	78%	96%	100%	-	*	-	*	*	91%	94%
Science	2016	74%	72%	82%	59%	93%	89%	-	*	-	*	*	79%	88%
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
All Subjects	2016	75%	72%	82%	70%	83%	87%	-	94%	*	88%	40%	80%	77%
Reading	2016	73%	71%	81%	72%	79%	85%	-	100%	*	92%	38%	78%	72%
Mathematics	2016	76%	73%	87%	73%	88%	93%	-	100%	*	92%	44%	85%	84%
Writing	2016	69%	67%	71%	68%	73%	69%	-	*	-	83%	*	69%	63%
Science	2016	79%	74%	82%	59%	93%	89%	-	*	-	*	*	79%	88%
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Two or More Subjects	2016	45%	42%	41%	27%	39%	51%	-	*	*	50%	*	37%	35%
Reading	2016	46%	44%	44%	34%	35%	55%	-	*	*	75%	*	40%	35%

District Name: TEXARKANA ISD
 Campus Name: NASH EL
 Campus Number: 019907109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 725
 Grade Span: PK - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Mathematics	2016	43%	39%	50%	33%	54%	58%	-	*	*	50%	*	45%	45%
Writing	2016	41%	40%	34%	32%	29%	39%	-	*	-	*	*	34%	35%
Science	2016	47%	45%	48%	22%	56%	63%	-	*	-	*	*	46%	50%
STAAR Percent at Advanced Standard														
All Grades														
All Subjects	2016	18%	16%	19%	9%	16%	25%	-	35%	*	21%	*	17%	18%
Reading	2016	17%	16%	19%	12%	15%	27%	-	*	*	*	*	16%	15%
Mathematics	2016	19%	17%	22%	10%	21%	26%	-	*	*	*	*	19%	25%
Writing	2016	15%	13%	9%	*	*	14%	-	*	-	*	*	9%	*
Science	2016	16%	16%	17%	*	*	26%	-	*	-	*	*	16%	*
STAAR Percent Met or Exceeded Progress														
All Grades														
All Subjects	2016	62%	61%	68%	67%	69%	68%	-	*	-	*	69%	65%	72%
Reading	2016	60%	59%	64%	61%	67%	67%	-	*	-	*	*	59%	63%
Mathematics	2016	63%	63%	72%	73%	71%	69%	-	*	-	*	*	72%	78%
STAAR Percent Exceeded Progress														
All Grades														
All Subjects	2016	17%	14%	22%	20%	25%	22%	-	*	-	*	23%	21%	28%
Reading	2016	16%	15%	20%	20%	25%	19%	-	*	-	*	*	19%	29%
Mathematics	2016	17%	14%	23%	20%	25%	24%	-	*	-	*	*	23%	27%
Progress of Prior-Year Non-Proficient Students														
Sum of Grades 4-8														
Reading	2016	35%	28%	42%	*	*	*	-	*	-	*	*	44%	*

District Name: TEXARKANA ISD
 Campus Name: NASH EL
 Campus Number: 019907109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 725
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL	
Student Success Initiative														
Grade 5 Reading														
Students Meeting Level II Standard on First STAAR Administration														
	2016	73%	68%	75%	63%	75%	87%	-	*	-	*	*	73%	76%
Students Requiring Accelerated Instruction														
	2016	27%	32%	25%	37%	25%	13%	-	*	-	*	71%	27%	*
STAAR Cumulative Met Standard														
	2016	80%	75%	85%	70%	86%	95%	-	*	-	*	*	83%	76%
STAAR Non-Proficient Students Promoted by Grade Placement Committee														
	2015	95%	100%	*	*	-	*	-	-	-	-	*	-	-
Grade 5 Mathematics														
Students Meeting Level II Standard on First STAAR Administration														
	2016	77%	74%	86%	65%	93%	95%	-	*	-	*	*	83%	94%
Students Requiring Accelerated Instruction														
	2016	23%	26%	14%	35%	*	*	-	*	-	*	71%	17%	*
STAAR Cumulative Met Standard														
	2016	85%	83%	93%	78%	96%	100%	-	*	-	*	*	91%	94%

District Name: TEXARKANA ISD
 Campus Name: NASH EL
 Campus Number: 019907109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 725
 Grade Span: PK - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Level II Satisfactory Standard or Above															
All Grades															
All Subjects	2016	75%	72%	82%	80%	-	-	-	80%	69%	66%	*	-	77%	77%
Reading	2016	73%	71%	81%	78%	-	-	-	78%	50%	45%	*	-	72%	72%
Mathematics	2016	76%	73%	87%	84%	-	-	-	84%	83%	82%	*	-	84%	84%
Writing	2016	69%	67%	71%	60%	-	-	-	60%	*	*	-	-	63%	63%
Science	2016	79%	74%	82%	100%	-	-	-	100%	71%	*	*	-	88%	88%
STAAR Percent at Postsecondary Readiness Standard															
All Grades															
Two or More Subjects	2016	45%	42%	41%	39%	-	-	-	39%	*	*	*	-	35%	35%
Reading	2016	46%	44%	44%	39%	-	-	-	39%	*	*	*	-	35%	35%
Mathematics	2016	43%	39%	50%	55%	-	-	-	55%	*	*	*	-	45%	45%
Writing	2016	41%	40%	34%	43%	-	-	-	43%	*	*	-	-	35%	35%
Science	2016	47%	45%	48%	80%	-	-	-	80%	*	*	*	-	50%	50%
STAAR Percent at Advanced Standard															
All Grades															
All Subjects	2016	18%	16%	19%	20%	-	-	-	20%	*	*	*	-	18%	18%
Reading	2016	17%	16%	19%	14%	-	-	-	14%	*	*	*	-	15%	15%
Mathematics	2016	19%	17%	22%	29%	-	-	-	29%	*	*	*	-	25%	25%
Writing	2016	15%	13%	9%	*	-	-	-	*	*	*	-	-	*	*
Science	2016	16%	16%	17%	*	-	-	-	*	*	*	*	-	*	*
STAAR Percent Met or Exceeded Progress															
All Grades															
All Subjects	2016	62%	61%	68%	79%	-	-	-	79%	*	*	*	-	72%	72%

District Name: TEXARKANA ISD
 Campus Name: NASH EL
 Campus Number: 019907109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 725
 Grade Span: PK - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent Met or Exceeded Progress															
All Grades															
Reading	2016	60%	59%	64%	76%	-	-	-	76%	*	*	*	-	64%	64%
Mathematics	2016	63%	63%	72%	81%	-	-	-	81%	*	*	*	-	78%	78%
STAAR Percent Exceeded Progress															
All Grades															
All Subjects	2016	17%	14%	22%	33%	-	-	-	33%	*	*	*	-	29%	29%
Reading	2016	16%	15%	20%	36%	-	-	-	36%	*	*	*	-	31%	31%
Mathematics	2016	17%	14%	23%	32%	-	-	-	32%	*	*	*	-	28%	28%
Progress of Prior-Year Non-Proficient Students															
Sum of Grades 4-8															
Reading	2016	35%	28%	42%	*	-	-	-	*	*	*	*	-	*	*

District Name: TEXARKANA ISD
 Campus Name: NASH EL
 Campus Number: 019907109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Participation

Total Students: 725
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
2016 STAAR Participation (All Grades)													
All Tests													
Test Participant	99%	99%	100%	100%	100%	100%	-	100%	*	100%	100%	100%	100%
Included in Accountability	94%	94%	96%	99%	96%	93%	-	100%	*	100%	90%	97%	98%
Not Included in Accountability													
Mobile	4%	5%	4%	1%	4%	7%	-	0%	*	0%	10%	3%	1%
Other Exclusions	1%	0%	0%	0%	0%	0%	-	0%	*	0%	0%	0%	1%
Not Tested	1%	1%	0%	0%	0%	0%	-	0%	*	0%	0%	0%	0%
Absent	1%	1%	0%	0%	0%	0%	-	0%	*	0%	0%	0%	0%
Other	0%	0%	0%	0%	0%	0%	-	0%	*	0%	0%	0%	0%

District Name: TEXARKANA ISD
 Campus Name: NASH EL
 Campus Number: 019907109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 725
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Attendance Rate													
2014-15	95.7%	95.4%	96.6%	97.3%	97.1%	95.9%	-	98.3%	*	95.7%	96.5%	96.6%	97.3%
2013-14	95.9%	95.7%	96.9%	97.7%	97.2%	96.5%	*	*	*	95.3%	96.5%	96.9%	97.5%

District Name: TEXARKANA ISD
 Campus Name: NASH EL
 Campus Number: 019907109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 725
 Grade Span: PK - 05
 School Type: Elementary

Student Information	----- Campus -----		District	State
	Count	Percent		
Total Students:	725	100.0%	7,058	5,284,252
Students by Grade:				
Early Childhood Education	0	0.0%	0.1%	0.2%
Pre-Kindergarten	62	8.6%	7.1%	4.2%
Kindergarten	108	14.9%	8.0%	7.1%
Grade 1	127	17.5%	8.3%	7.8%
Grade 2	106	14.6%	7.3%	7.8%
Grade 3	117	16.1%	7.8%	7.7%
Grade 4	103	14.2%	6.3%	7.5%
Grade 5	102	14.1%	7.3%	7.5%
Grade 6	0	0.0%	6.7%	7.4%
Grade 7	0	0.0%	6.9%	7.4%
Grade 8	0	0.0%	7.1%	7.3%
Grade 9	0	0.0%	7.5%	8.1%
Grade 10	0	0.0%	6.8%	7.3%
Grade 11	0	0.0%	6.9%	6.7%
Grade 12	0	0.0%	5.9%	6.1%
Ethnic Distribution:				
African American	156	21.5%	45.1%	12.6%
Hispanic	227	31.3%	14.4%	52.2%
White	300	41.4%	34.3%	28.5%
American Indian	1	0.1%	0.5%	0.4%
Asian	13	1.8%	1.1%	4.0%
Pacific Islander	1	0.1%	0.1%	0.1%
Two or More Races	27	3.7%	4.6%	2.1%
Economically Disadvantaged	529	73.0%	68.4%	59.0%
Non-Educationally Disadvantaged	196	27.0%	31.6%	41.0%
English Language Learners (ELL)	155	21.4%	6.6%	18.5%
Students w/ Disciplinary Placements (2014-2015)	0	0.0%	3.4%	1.4%
At-Risk	487	67.2%	50.8%	50.1%
Mobility (2014-2015)	62	11.3%	16.2%	16.5%

District Name: TEXARKANA ISD
 Campus Name: NASH EL
 Campus Number: 019907109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 725
 Grade Span: PK - 05
 School Type: Elementary

Student Information	----- Non-Special Education Rates -----			----- Special Education Rates -----		
	Campus	District	State	Campus	District	State
Retention Rates by Grade:						
Kindergarten	7.7%	7.1%	1.9%	0.0%	13.0%	8.2%
Grade 1	7.0%	9.0%	4.1%	0.0%	7.1%	7.4%
Grade 2	1.9%	3.9%	2.7%	33.3%	4.5%	3.4%
Grade 3	2.2%	4.2%	2.0%	0.0%	0.0%	1.6%
Grade 4	1.1%	1.1%	1.0%	0.0%	1.6%	0.8%
Grade 5	1.2%	0.5%	0.9%	0.0%	0.0%	1.0%
Grade 6	-	0.0%	0.6%	-	3.7%	0.8%
Grade 7	-	0.0%	0.8%	-	0.0%	0.9%
Grade 8	-	0.2%	0.8%	-	0.0%	1.3%

Class Size Information	Campus	District	State
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):			
Elementary:			
Kindergarten	21.5	21.2	18.9
Grade 1	20.8	21.9	19.1
Grade 2	21.3	19.9	19.1
Grade 3	23.3	21.4	19.1
Grade 4	21.8	21.3	19.0
Grade 5	22.8	21.5	20.8
Grade 6	-	22.6	20.4
Secondary:			
English/Language Arts	-	12.8	17.1
Foreign Languages	-	20.5	19.1
Mathematics	-	16.1	18.1
Science	-	18.5	19.1
Social Studies	-	19.7	19.5

District Name: TEXARKANA ISD
 Campus Name: NASH EL
 Campus Number: 019907109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 725
 Grade Span: PK - 05
 School Type: Elementary

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	54.9	100.0%	100.0%	100.0%
Professional Staff:	48.1	87.6%	60.5%	64.3%
Teachers	42.3	77.0%	47.6%	50.5%
Professional Support	2.8	5.2%	8.6%	9.8%
Campus Administration (School Leadership)	3.0	5.5%	3.4%	2.9%
Educational Aides:	6.8	12.4%	10.8%	9.6%
Total Minority Staff:	18.5	33.6%	33.8%	48.2%
Teachers by Ethnicity and Sex:				
African American	3.7	8.6%	15.9%	10.1%
Hispanic	8.0	18.9%	5.8%	26.0%
White	29.8	70.5%	76.3%	60.8%
American Indian	0.0	0.0%	0.6%	0.4%
Asian	0.0	0.0%	0.2%	1.5%
Pacific Islander	0.0	0.0%	0.2%	0.2%
Two or More Races	0.8	1.9%	1.0%	1.1%
Males	3.0	7.1%	18.0%	23.5%
Females	39.3	92.9%	82.0%	76.5%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.5%	1.0%
Bachelors	24.7	58.3%	59.0%	74.7%
Masters	17.6	41.7%	40.3%	23.6%
Doctorate	0.0	0.0%	0.2%	0.6%
Teachers by Years of Experience:				
Beginning Teachers	3.7	8.6%	10.6%	8.1%
1-5 Years Experience	10.6	25.1%	27.7%	27.3%
6-10 Years Experience	8.3	19.5%	20.5%	21.7%
11-20 Years Experience	11.8	27.8%	24.9%	27.3%
Over 20 Years Experience	8.0	18.9%	16.3%	15.7%
Number of Students per Teacher	17.1	n/a	14.1	15.2

District Name: TEXARKANA ISD
 Campus Name: NASH EL
 Campus Number: 019907109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 725
 Grade Span: PK - 05
 School Type: Elementary

Staff Information	Campus	District	State
Average Years Experience of Teachers:	11.5	10.9	10.9
Average Years Experience of Teachers with District:	6.3	6.6	7.3
Average Teacher Salary by Years of Experience (regular duties only):			
Beginning Teachers	\$39,669	\$38,545	\$45,507
1-5 Years Experience	\$39,099	\$39,829	\$47,996
6-10 Years Experience	\$42,213	\$41,986	\$50,459
11-20 Years Experience	\$49,009	\$49,485	\$53,794
Over 20 Years Experience	\$54,337	\$54,144	\$60,613
Average Actual Salaries (regular duties only):			
Teachers	\$45,395	\$44,874	\$51,891
Professional Support	\$53,372	\$55,749	\$61,145
Campus Administration (School Leadership)	\$62,892	\$66,112	\$75,654
Instructional Staff Percent:	n/a	62.0%	64.5%
Contracted Instructional Staff (not incl. above):	0.0	0.0	1,914.4

District Name: TEXARKANA ISD
 Campus Name: NASH EL
 Campus Number: 019907109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 725
 Grade Span: PK - 05
 School Type: Elementary

Program Information	----- Campus -----		District	State
	Count	Percent		
Student Enrollment by Program:				
Bilingual/ESL Education	157	21.7%	6.7%	18.3%
Career & Technical Education	0	0.0%	23.6%	24.3%
Gifted & Talented Education	38	5.2%	5.4%	7.7%
Special Education	34	4.7%	9.5%	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	7.6	18.1%	4.1%	5.9%
Career & Technical Education	0.0	0.0%	5.2%	4.4%
Compensatory Education	2.0	4.7%	5.3%	2.9%
Gifted & Talented Education	0.1	0.2%	0.2%	1.9%
Regular Education	31.6	74.6%	64.3%	72.6%
Special Education	1.0	2.4%	10.7%	8.8%
Other	0.0	0.0%	10.3%	3.4%

[Link to:
 PEIMS Financial Standard Reports/
 2014-2015 Financial Actual Report](#)

- '^' Indicates that ELL rates at met or exceeded standard and exceeded standard include current and monitored students.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '**' Indicates that rates for Reading and Mathematics are based on the cumulative results from the first and second administrations of STAAR.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '###' Indicates that PID Error rate information cannot be reported in 2015-16 due to the transition from PEIMS Edit+ to TSDS.

TEXAS EDUCATION AGENCY
2014-2015 PEIMS Actual Financial Data by Campus

School Campus: Nash El District: TEXARKANA ISD

Campus Number: 019907109 Total Membership: 694

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,808,838	100.00	4,047	3,264,885	100.00	4,704
Operating-Payroll	2,493,283	88.77	3,593	2,806,334	85.96	4,044
Other Operating	315,012	11.22	454	458,008	14.03	660
Non-Operating(Equip/Supplies)	543	0.02	1	543	0.02	1
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,808,295	100.00	4,047	3,264,342	100.00	4,704
Instruction (11,95) *	2,007,751	71.49	2,893	2,173,515	66.58	3,132
Instructional Res/Media (12) *	29,461	1.05	42	29,461	0.90	42
Curriculum/Staff Develop (13) *	147,363	5.25	212	204,727	6.27	295
Instructional Leadership (21) *	2,970	0.11	4	2,970	0.09	4
School Leadership (23) *	294,819	10.50	425	294,819	9.03	425
Guidance/Counseling Svcs (31) *	72,842	2.59	105	107,218	3.28	154
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	26,813	0.95	39	26,813	0.82	39
Food (35) **	0	0.00	0	198,543	6.08	286
Extracurricular (36) *	56,839	2.02	82	56,839	1.74	82
Plant Maint/Operation (51) * **	169,437	6.03	244	169,437	5.19	244
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,582,019	100.00	3,720	2,839,523	100.00	4,092
Regular	2,144,498	83.06	3,090	2,144,498	75.52	3,090
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	158,253	6.13	228	211,294	7.44	304
Accelerated Education	24,806	0.96	36	229,269	8.07	330
Bilingual	0	0.00	0	0	0.00	0
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	128,774	4.99	186	128,774	4.54	186
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	125,688	4.87	181	125,688	4.43	181

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.