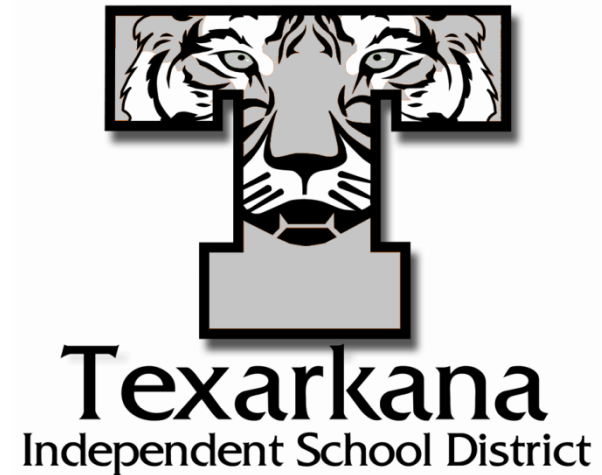


TEXAS ACADEMIC
PERFORMANCE REPORT
2015-2016



CAMPUS REPORT

Campus Name: SPRING LAKE PARK ELEMENTARY

Campus #: 019907111

2016 Accountability Rating: Met Standard

Distinction Designations:

Academic Achievement in Science
Postsecondary Readiness

**SPRING LAKE PARK ELEMENTARY PERFORMANCE OBJECTIVES
2015-2016**

Goal 1: We will commit to providing a relevant, challenging curriculum that rapidly responds to the diverse needs of the students, community and global workforce.

Objective 1: Reduce special education referrals for learning disabilities and OHI to not exceed 10 students for the school year.

Objective 2: Decrease the number of special education students receiving modified curriculum and instruction through continued implementation of Response to Intervention (RTI) strategies in reading and mathematics.

Objective 3: Improve student achievement as measured by performance on STAAR to ensure that more than 70% of each student subgroup meets standard.

Objective 4: 85% of all students and student groups will meet the passing standard on all state assessments.

Objective 5: Increase performance in all student groups through delivery of a rigorous and relevant instructional program using the TEKS Resource System curriculum.

Goal 2: All students will take ownership in their personal learning in a trusting, supportive and mutually respectful environment.

Objective 1: 80% of all English Language Learners will be at or above proficiency on STAAR and TELPAS in all subject areas.

Objective 2: Spring Lake Park Elementary School will ensure that all Limited English Proficient students attain English proficiency by the end of the 2015-2016 school year.

Objective 3: Spring Lake Park Elementary will provide all students with a safe and conducive learning environment by reducing discipline referrals and DAEP placements.

Objective 4: Ensure the academic readiness of Pre-Kindergarten students transitioning to Kindergarten.

**SPRING LAKE PARK ELEMENTARY PERFORMANCE OBJECTIVES
2015-2016**

Goal 3: We will develop a highly qualified and diverse staff that will promote high expectations for all.

Objective 1: Improve performance of all student groups by ensuring that a targeted professional development plan is in place to enhance effective curriculum delivery.

Objective 2: Provide staff development activities and develop a culture of learning through professional dialogue among horizontal and vertical teams of teachers by establishing Instructional Focus Teams (Professional Learning Communities).

Objective 3: Effectively implement Data Walks to determine professional development needs, increase the use and diversity of research-based practices and improve student performance.

Objective 4: Develop a high quality technology integration plan based on the National Education Technology Standards for Students, Teachers, and Administrators for the 2015-2016 school year

Objective 5: 90% of DataWalks-surveyed classrooms for the 2015-2016 school year will demonstrate the teacher's use of effective teaching strategies.

Goal 4: We will facilitate family and community involvement in the growth and success of the student.

Objective 1: Spring Lake Park Elementary School will increase community/parent involvement and establish positive community partnerships through personal, media, and written contact with stakeholders.

TEXAS EDUCATION AGENCY
2016 Accountability Summary
 SPRING LAKE PARK EL (019907111) - TEXARKANA ISD

Accountability Rating

Met Standard

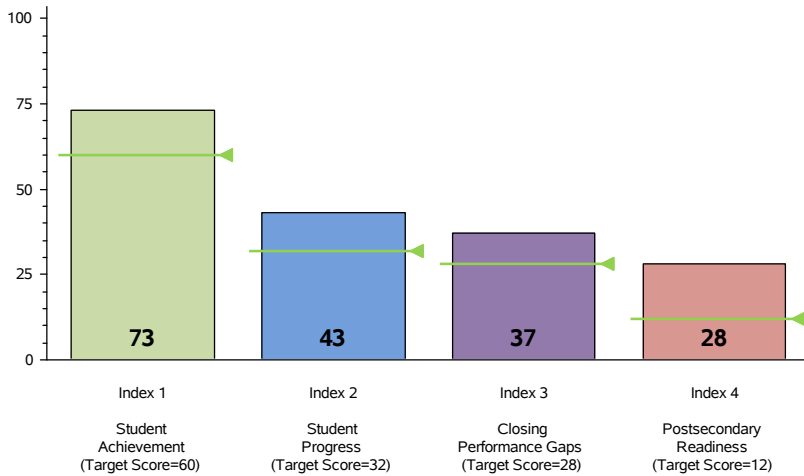
Met Standards on	Did Not Meet Standards on
<ul style="list-style-type: none"> - Student Achievement - Student Progress - Closing Performance Gaps - Postsecondary Readiness 	<ul style="list-style-type: none"> - NONE
In 2016, to receive a Met Standard or Met Alternative Standard rating, districts and campuses must meet targets on three indexes: Index 1 or Index 2 and Index 3 and Index 4.	

Distinction Designation



Academic Achievement in ELA/Reading
NO DISTINCTION EARNED
Academic Achievement in Mathematics
NO DISTINCTION EARNED
Academic Achievement in Science
DISTINCTION EARNED
Academic Achievement in Social Studies
NOT ELIGIBLE
Top 25 Percent Student Progress
NO DISTINCTION EARNED
Top 25 Percent Closing Performance Gaps
NO DISTINCTION EARNED
Postsecondary Readiness
DISTINCTION EARNED

Performance Index Report



Campus Demographics

Campus Type	Elementary
Campus Size	399 Students
Grade Span	PK - 05
Percent Economically Disadvantaged	78.9
Percent English Language Learners	2.3
Mobility Rate	17.6

Performance Index Summary

Index	Points Earned	Maximum Points	Index Score
1 - Student Achievement	336	458	73
2 - Student Progress	340	800	43
3 - Closing Performance Gaps	446	1,200	37
4 - Postsecondary Readiness			
STAAR Score	28.0		
Graduation Rate Score	N/A		
Graduation Plan Score	N/A		
Postsecondary Component Score	N/A		28

System Safeguards

Number and Percentage of Indicators Met	
Performance Rates	12 out of 13 = 92%
Participation Rates	8 out of 8 = 100%
Graduation Rates	N/A
Total	20 out of 21 = 95%

For further information about this report, please see the Performance Reporting Division website at <https://rptsvr1.tea.texas.gov/perfreport/account/2016/index.html>

District Name: TEXARKANA ISD
 Campus Name: SPRING LAKE PARK EL
 Campus Number: 019907111

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 399
 Grade Span: PK - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 3														
Reading	2016	73%	69%	57%	55%	*	56%	-	*	-	*	*	52%	*
Mathematics	2016	75%	73%	59%	52%	*	69%	-	*	-	*	*	55%	*
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 4														
Reading	2016	75%	75%	75%	64%	*	81%	*	-	-	*	*	79%	*
Mathematics	2016	73%	73%	77%	70%	*	81%	*	-	-	*	*	77%	*
Writing	2016	69%	71%	81%	74%	*	81%	*	-	-	*	*	82%	*
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 5 **														
Reading	2016	81%	75%	75%	50%	83%	91%	*	*	-	100%	*	67%	-
Mathematics	2016	86%	83%	82%	63%	100%	91%	*	*	-	100%	*	78%	-
Science	2016	74%	72%	78%	58%	100%	87%	*	*	-	100%	*	71%	-
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
All Subjects	2016	75%	72%	73%	60%	89%	81%	83%	100%	-	92%	20%	70%	77%
Reading	2016	73%	71%	69%	56%	85%	79%	*	*	-	89%	*	66%	*
Mathematics	2016	76%	73%	73%	60%	85%	82%	*	*	-	89%	25%	70%	*
Writing	2016	69%	67%	81%	74%	*	81%	*	-	-	*	*	82%	*
Science	2016	79%	74%	78%	58%	100%	87%	*	*	-	100%	*	71%	-
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Two or More Subjects	2016	45%	42%	31%	17%	55%	36%	*	*	-	67%	*	24%	*
Reading	2016	46%	44%	35%	22%	64%	38%	*	*	-	78%	*	28%	*

District Name: TEXARKANA ISD
 Campus Name: SPRING LAKE PARK EL
 Campus Number: 019907111

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 399
 Grade Span: PK - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Mathematics	2016	43%	39%	35%	24%	45%	38%	*	*	-	56%	*	28%	*
Writing	2016	41%	40%	48%	30%	*	56%	*	-	-	*	*	47%	*
Science	2016	47%	45%	40%	*	*	48%	*	*	-	*	*	29%	-
STAAR Percent at Advanced Standard														
All Grades														
All Subjects	2016	18%	16%	12%	4%	*	17%	*	71%	-	24%	*	8%	*
Reading	2016	17%	16%	13%	*	*	15%	*	*	-	*	*	9%	*
Mathematics	2016	19%	17%	14%	*	*	20%	*	*	-	*	*	10%	*
Writing	2016	15%	13%	9%	*	*	19%	*	-	-	*	*	*	*
Science	2016	16%	16%	10%	*	*	*	*	*	-	*	*	*	-
STAAR Percent Met or Exceeded Progress														
All Grades														
All Subjects	2016	62%	61%	69%	69%	80%	61%	*	*	-	*	*	68%	*
Reading	2016	60%	59%	67%	67%	*	57%	*	*	-	*	*	69%	*
Mathematics	2016	63%	63%	71%	72%	*	66%	*	*	-	*	*	66%	*
STAAR Percent Exceeded Progress														
All Grades														
All Subjects	2016	17%	14%	22%	16%	25%	19%	*	*	-	*	*	21%	*
Reading	2016	16%	15%	23%	17%	*	18%	*	*	-	*	*	23%	*
Mathematics	2016	17%	14%	21%	16%	*	20%	*	*	-	*	*	19%	*
Progress of Prior-Year Non-Proficient Students														
Sum of Grades 4-8														
Reading	2016	35%	28%	33%	*	*	63%	*	-	-	-	*	36%	*

District Name: TEXARKANA ISD
 Campus Name: SPRING LAKE PARK EL
 Campus Number: 019907111

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 399
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL	
Student Success Initiative														
Grade 5 Reading														
Students Meeting Level II Standard on First STAAR Administration														
	2016	73%	68%	68%	42%	83%	83%	*	*	-	100%	*	58%	-
Students Requiring Accelerated Instruction														
	2016	27%	32%	32%	58%	*	*	*	*	-	*	100%	42%	-
STAAR Cumulative Met Standard														
	2016	80%	75%	75%	50%	83%	91%	*	*	-	100%	*	67%	-
STAAR Non-Proficient Students Promoted by Grade Placement Committee														
	2015	95%	100%	100%	100%	*	*	-	-	-	-	-	100%	*
Grade 5 Mathematics														
Students Meeting Level II Standard on First STAAR Administration														
	2016	77%	74%	75%	54%	100%	83%	*	*	-	100%	*	69%	-
Students Requiring Accelerated Instruction														
	2016	23%	26%	25%	46%	*	*	*	*	-	*	83%	31%	-
STAAR Cumulative Met Standard														
	2016	85%	83%	82%	63%	100%	91%	*	*	-	100%	*	78%	-

District Name: TEXARKANA ISD
 Campus Name: SPRING LAKE PARK EL
 Campus Number: 019907111

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 399
 Grade Span: PK - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Level II Satisfactory Standard or Above															
All Grades															
All Subjects	2016	75%	72%	73%	-	-	-	-	-	70%	70%	-	*	70%	77%
Reading	2016	73%	71%	69%	-	-	-	-	-	*	*	-	*	*	*
Mathematics	2016	76%	73%	73%	-	-	-	-	-	*	*	-	*	*	*
Writing	2016	69%	67%	81%	-	-	-	-	-	*	*	-	*	*	*
Science	2016	79%	74%	78%	-	-	-	-	-	-	-	-	-	-	-
STAAR Percent at Postsecondary Readiness Standard															
All Grades															
Two or More Subjects	2016	45%	42%	31%	-	-	-	-	-	*	*	-	*	*	*
Reading	2016	46%	44%	35%	-	-	-	-	-	*	*	-	*	*	*
Mathematics	2016	43%	39%	35%	-	-	-	-	-	*	*	-	*	*	*
Writing	2016	41%	40%	48%	-	-	-	-	-	*	*	-	*	*	*
Science	2016	47%	45%	40%	-	-	-	-	-	-	-	-	-	-	-
STAAR Percent at Advanced Standard															
All Grades															
All Subjects	2016	18%	16%	12%	-	-	-	-	-	*	*	-	*	*	*
Reading	2016	17%	16%	13%	-	-	-	-	-	*	*	-	*	*	*
Mathematics	2016	19%	17%	14%	-	-	-	-	-	*	*	-	*	*	*
Writing	2016	15%	13%	9%	-	-	-	-	-	*	*	-	*	*	*
Science	2016	16%	16%	10%	-	-	-	-	-	-	-	-	-	-	-
STAAR Percent Met or Exceeded Progress															
All Grades															
All Subjects	2016	62%	61%	69%	-	-	-	-	-	*	*	-	*	*	*

District Name: TEXARKANA ISD
 Campus Name: SPRING LAKE PARK EL
 Campus Number: 019907111

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 399
 Grade Span: PK - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent Met or Exceeded Progress															
All Grades															
Reading	2016	60%	59%	67%	-	-	-	-	-	*	*	-	*	*	*
Mathematics	2016	63%	63%	71%	-	-	-	-	-	*	*	-	*	*	*
STAAR Percent Exceeded Progress															
All Grades															
All Subjects	2016	17%	14%	22%	-	-	-	-	-	*	*	-	*	*	*
Reading	2016	16%	15%	23%	-	-	-	-	-	*	*	-	*	*	*
Mathematics	2016	17%	14%	21%	-	-	-	-	-	*	*	-	*	*	*
Progress of Prior-Year Non-Proficient Students															
Sum of Grades 4-8															
Reading	2016	35%	28%	33%	-	-	-	-	-	*	*	-	-	*	*

District Name: TEXARKANA ISD
 Campus Name: SPRING LAKE PARK EL
 Campus Number: 019907111

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Participation

Total Students: 399
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
2016 STAAR Participation (All Grades)													
All Tests													
Test Participant	99%	99%	99%	99%	100%	100%	100%	100%	-	100%	100%	99%	100%
Included in Accountability	94%	94%	93%	91%	84%	97%	100%	100%	-	100%	90%	95%	100%
Not Included in Accountability													
Mobile	4%	5%	6%	8%	16%	3%	0%	0%	-	0%	10%	4%	0%
Other Exclusions	1%	0%	0%	0%	0%	0%	0%	0%	-	0%	0%	0%	0%
Not Tested	1%	1%	1%	1%	0%	0%	0%	0%	-	0%	0%	1%	0%
Absent	1%	1%	0%	1%	0%	0%	0%	0%	-	0%	0%	1%	0%
Other	0%	0%	0%	0%	0%	0%	0%	0%	-	0%	0%	0%	0%

District Name: TEXARKANA ISD
 Campus Name: SPRING LAKE PARK EL
 Campus Number: 019907111

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 399
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Attendance Rate													
2014-15	95.7%	95.4%	95.5%	95.1%	95.7%	95.6%	*	*	-	96.4%	95.1%	95.4%	98.8%
2013-14	95.9%	95.7%	95.6%	96.1%	96.4%	94.9%	*	98.3%	-	93.9%	95.6%	95.4%	98.5%

District Name: TEXARKANA ISD
 Campus Name: SPRING LAKE PARK EL
 Campus Number: 019907111

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 399
 Grade Span: PK - 05
 School Type: Elementary

Student Information	----- Campus -----		District	State
	Count	Percent		
Total Students:	399	100.0%	7,058	5,284,252
Students by Grade:				
Early Childhood Education	0	0.0%	0.1%	0.2%
Pre-Kindergarten	21	5.3%	7.1%	4.2%
Kindergarten	58	14.5%	8.0%	7.1%
Grade 1	68	17.0%	8.3%	7.8%
Grade 2	63	15.8%	7.3%	7.8%
Grade 3	64	16.0%	7.8%	7.7%
Grade 4	59	14.8%	6.3%	7.5%
Grade 5	66	16.5%	7.3%	7.5%
Grade 6	0	0.0%	6.7%	7.4%
Grade 7	0	0.0%	6.9%	7.4%
Grade 8	0	0.0%	7.1%	7.3%
Grade 9	0	0.0%	7.5%	8.1%
Grade 10	0	0.0%	6.8%	7.3%
Grade 11	0	0.0%	6.9%	6.7%
Grade 12	0	0.0%	5.9%	6.1%
Ethnic Distribution:				
African American	204	51.1%	45.1%	12.6%
Hispanic	25	6.3%	14.4%	52.2%
White	140	35.1%	34.3%	28.5%
American Indian	4	1.0%	0.5%	0.4%
Asian	3	0.8%	1.1%	4.0%
Pacific Islander	0	0.0%	0.1%	0.1%
Two or More Races	23	5.8%	4.6%	2.1%
Economically Disadvantaged	315	78.9%	68.4%	59.0%
Non-Educationally Disadvantaged	84	21.1%	31.6%	41.0%
English Language Learners (ELL)	9	2.3%	6.6%	18.5%
Students w/ Disciplinary Placements (2014-2015)	4	0.9%	3.4%	1.4%
At-Risk	252	63.2%	50.8%	50.1%
Mobility (2014-2015)	62	17.6%	16.2%	16.5%

District Name: TEXARKANA ISD
 Campus Name: SPRING LAKE PARK EL
 Campus Number: 019907111

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 399
 Grade Span: PK - 05
 School Type: Elementary

Student Information	----- Non-Special Education Rates -----			----- Special Education Rates -----		
	Campus	District	State	Campus	District	State
Retention Rates by Grade:						
Kindergarten	5.5%	7.1%	1.9%	0.0%	13.0%	8.2%
Grade 1	7.0%	9.0%	4.1%	33.3%	7.1%	7.4%
Grade 2	4.5%	3.9%	2.7%	0.0%	4.5%	3.4%
Grade 3	7.7%	4.2%	2.0%	0.0%	0.0%	1.6%
Grade 4	0.0%	1.1%	1.0%	16.7%	1.6%	0.8%
Grade 5	0.0%	0.5%	0.9%	0.0%	0.0%	1.0%
Grade 6	-	0.0%	0.6%	-	3.7%	0.8%
Grade 7	-	0.0%	0.8%	-	0.0%	0.9%
Grade 8	-	0.2%	0.8%	-	0.0%	1.3%

Class Size Information	Campus	District	State
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):			
Elementary:			
Kindergarten	21.5	21.2	18.9
Grade 1	25.2	21.9	19.1
Grade 2	23.3	19.9	19.1
Grade 3	23.7	21.4	19.1
Grade 4	21.8	21.3	19.0
Grade 5	24.4	21.5	20.8
Grade 6	-	22.6	20.4
Secondary:			
English/Language Arts	-	12.8	17.1
Foreign Languages	-	20.5	19.1
Mathematics	-	16.1	18.1
Science	-	18.5	19.1
Social Studies	-	19.7	19.5

District Name: TEXARKANA ISD
 Campus Name: SPRING LAKE PARK EL
 Campus Number: 019907111

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 399
 Grade Span: PK - 05
 School Type: Elementary

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	36.9	100.0%	100.0%	100.0%
Professional Staff:	30.9	83.7%	60.5%	64.3%
Teachers	25.7	69.6%	47.6%	50.5%
Professional Support	3.2	8.7%	8.6%	9.8%
Campus Administration (School Leadership)	2.0	5.4%	3.4%	2.9%
Educational Aides:	6.0	16.3%	10.8%	9.6%
Total Minority Staff:	6.0	16.3%	33.8%	48.2%
Teachers by Ethnicity and Sex:				
African American	2.0	7.8%	15.9%	10.1%
Hispanic	0.0	0.0%	5.8%	26.0%
White	23.7	92.2%	76.3%	60.8%
American Indian	0.0	0.0%	0.6%	0.4%
Asian	0.0	0.0%	0.2%	1.5%
Pacific Islander	0.0	0.0%	0.2%	0.2%
Two or More Races	0.0	0.0%	1.0%	1.1%
Males	1.0	3.9%	18.0%	23.5%
Females	24.7	96.1%	82.0%	76.5%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.5%	1.0%
Bachelors	15.7	61.4%	59.0%	74.7%
Masters	9.9	38.6%	40.3%	23.6%
Doctorate	0.0	0.0%	0.2%	0.6%
Teachers by Years of Experience:				
Beginning Teachers	4.0	15.6%	10.6%	8.1%
1-5 Years Experience	8.0	31.2%	27.7%	27.3%
6-10 Years Experience	7.5	29.2%	20.5%	21.7%
11-20 Years Experience	2.3	9.2%	24.9%	27.3%
Over 20 Years Experience	3.8	14.8%	16.3%	15.7%
Number of Students per Teacher	15.6	n/a	14.1	15.2

District Name: TEXARKANA ISD
 Campus Name: SPRING LAKE PARK EL
 Campus Number: 019907111

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 399
 Grade Span: PK - 05
 School Type: Elementary

Staff Information	Campus	District	State
Average Years Experience of Teachers:	9.0	10.9	10.9
Average Years Experience of Teachers with District:	5.1	6.6	7.3
Average Teacher Salary by Years of Experience (regular duties only):			
Beginning Teachers	\$40,113	\$38,545	\$45,507
1-5 Years Experience	\$39,832	\$39,829	\$47,996
6-10 Years Experience	\$42,509	\$41,986	\$50,459
11-20 Years Experience	\$48,309	\$49,485	\$53,794
Over 20 Years Experience	\$51,262	\$54,144	\$60,613
Average Actual Salaries (regular duties only):			
Teachers	\$43,129	\$44,874	\$51,891
Professional Support	\$59,982	\$55,749	\$61,145
Campus Administration (School Leadership)	\$62,255	\$66,112	\$75,654
Instructional Staff Percent:	n/a	62.0%	64.5%
Contracted Instructional Staff (not incl. above):	0.0	0.0	1,914.4

District Name: TEXARKANA ISD
 Campus Name: SPRING LAKE PARK EL
 Campus Number: 019907111

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 399
 Grade Span: PK - 05
 School Type: Elementary

Program Information	----- Campus -----		District	State
	Count	Percent		
Student Enrollment by Program:				
Bilingual/ESL Education	7	1.8%	6.7%	18.3%
Career & Technical Education	0	0.0%	23.6%	24.3%
Gifted & Talented Education	10	2.5%	5.4%	7.7%
Special Education	35	8.8%	9.5%	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	0.3	1.0%	4.1%	5.9%
Career & Technical Education	0.0	0.0%	5.2%	4.4%
Compensatory Education	1.1	4.3%	5.3%	2.9%
Gifted & Talented Education	0.1	0.4%	0.2%	1.9%
Regular Education	22.2	86.5%	64.3%	72.6%
Special Education	2.0	7.8%	10.7%	8.8%
Other	0.0	0.0%	10.3%	3.4%

[Link to:
 PEIMS Financial Standard Reports/
 2014-2015 Financial Actual Report](#)

^{'A'} Indicates that ELL rates at met or exceeded standard and exceeded standard include current and monitored students.

^{'B'} Indicates results are masked due to small numbers to protect student confidentiality.

^{'C'} Indicates zero observations reported for this group.

^{'n/a'} Indicates data reporting is not applicable for this group.

^{'**'} Indicates that rates for Reading and Mathematics are based on the cumulative results from the first and second administrations of STAAR.

^{'?'} Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{'###'} Indicates that PID Error rate information cannot be reported in 2015-16 due to the transition from PEIMS Edit+ to TSDS.

TEXAS EDUCATION AGENCY
2014-2015 PEIMS Actual Financial Data by Campus

School Campus: Spring Lake Park El District: TEXARKANA ISD
 Campus Number: 019907111 Total Membership: 408

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,273,881	100.00	5,573	2,596,614	100.00	6,364
Operating-Payroll	2,022,003	88.92	4,956	2,227,604	85.79	5,460
Other Operating	251,433	11.06	616	368,565	14.19	903
Non-Operating(Equipt/Supplies)	445	0.02	1	445	0.02	1
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,273,436	100.00	5,572	2,596,169	100.00	6,363
Instruction (11,95) *	1,642,766	72.26	4,026	1,775,926	68.41	4,353
Instructional Res/Media (12) *	10,034	0.44	25	10,034	0.39	25
Curriculum/Staff Develop (13) *	120,827	5.31	296	122,559	4.72	300
Instructional Leadership (21) *	3,800	0.17	9	3,800	0.15	9
School Leadership (23) *	235,498	10.36	577	235,498	9.07	577
Guidance/Counseling Svcs (31) *	83,148	3.66	204	112,098	4.32	275
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	23,438	1.03	57	23,438	0.90	57
Food (35) **	0	0.00	0	158,891	6.12	389
Extracurricular (36) *	32,409	1.43	79	32,409	1.25	79
Plant Maint/Operation (51) * **	121,516	5.35	298	121,516	4.68	298
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,119,511	100.00	5,195	2,283,353	100.00	5,596
Regular	1,657,943	78.22	4,064	1,657,943	72.61	4,064
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	183,188	8.64	449	212,138	9.29	520
Accelerated Education	63,656	3.00	156	198,548	8.70	487
Bilingual	0	0.00	0	0	0.00	0
Nondisc Altied-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altied-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altied-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	144,700	6.83	355	144,700	6.34	355
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	70,024	3.30	172	70,024	3.07	172

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.