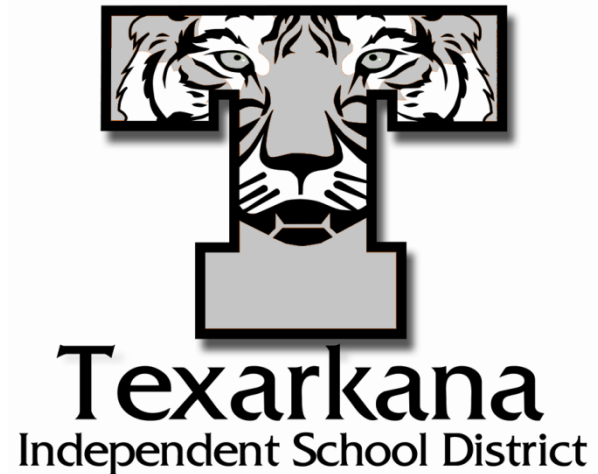


TEXAS ACADEMIC
PERFORMANCE REPORT
2015-2016



CAMPUS REPORT

Campus Name: WAKE VILLAGE ELEMENTARY

Campus #: 019907113

2016 Accountability Rating: Met Standard

Distinction Designations:

Top 25 Percent: Student Progress
Postsecondary Readiness

**WAKE VILLAGE ELEMENTARY PERFORMANCE OBJECTIVES
2015-2016**

Goal 1: We will commit to providing a relevant, challenging curriculum that rapidly responds to the diverse needs of the students, community and global workforce.

Objective 1: Increase performance in all student groups through delivery of a rigorous and relevant instructional program using the district curriculum.

Objective 2: 80% of all students and student groups will meet the passing standard on all state assessments.

Objective 3: Decrease the number of special education students receiving modified curriculum and instruction through continued implementation of Response to Intervention (RTI) strategies in reading and mathematics.

Objective 4: Strengthen both science and technology instruction through the continued use of Stem Scoes and the incorporation of robotics.

Objective 5: Increase the percent of African American and Economically Disadvantaged students passing the 5th grade Science STAAR assessment to 70 percent.

Goal 2: All students will take ownership in their personal learning in a trusting, supportive and mutually respectful environment.

Objective 1: Increase the academic achievement on the state assessment for all African American students to 70%.

Objective 2: Ensure the academic readiness of Pre-Kindergarten students transitioning to Kindergarten.

Objective 3: Continue to enhance technology facility by committing to purchase robotics kits every year and providing iPads and Apple T.V.'s for each classroom.

Objective 4: Wake Village Elementary School will ensure that all Limited English Proficient students attain English proficiency by increasing one level on the TELPAS assessment at the end of the 2015-2016 school year.

**WAKE VILLAGE ELEMENTARY PERFORMANCE OBJECTIVES
2015-2016**

Objective 5: 80% of all English Language Learners will be at or above proficiency on STAAR and TELPAS in all subject areas.

Objective 6: Student attendance will increase from 96.21% to 97%.

Goal 3: We will develop a highly qualified and diverse staff that will promote high expectations for all.

Objective 1: Effectively implement Data Walks to determine professional development needs, increase the use and diversity of research-based practices and improve student performance.

Objective 2: Provide staff development activities and develop a culture of learning through professional dialogue among horizontal and vertical teams of teachers by establishing professional learning communities.

Objective 3: Improve performance of all student groups by ensuring that a targeted professional development plan is in place to enhance effective curriculum delivery.

Objective 4: Increase student performance with technology.

Objective 5: Develop a high quality technology integration plan based on the National Education Technology Standards for Students, Teachers, and Administrators for the 2015-2016 school year

Goal 4: We will facilitate family and community involvement in the growth and success of the student.

Objective 1: Wake Village Elementary School will increase community/parent involvement and establish positive community partnerships through personal, media, and written contact with stakeholders.

Objective 2: Provide technology training for parents and community residents.

TEXAS EDUCATION AGENCY
2016 Accountability Summary
 WAKE VILLAGE EL (019907113) - TEXARKANA ISD

Accountability Rating

Met Standard

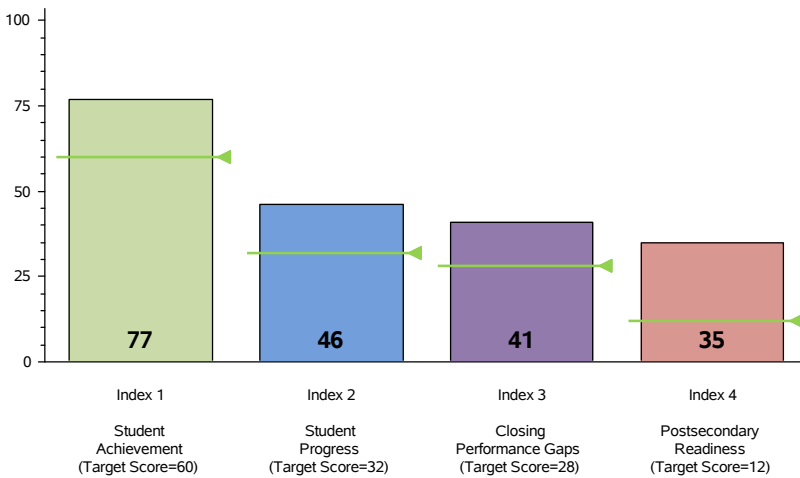
Met Standards on	Did Not Meet Standards on
- Student Achievement - Student Progress - Closing Performance Gaps - Postsecondary Readiness	- NONE
In 2016, to receive a Met Standard or Met Alternative Standard rating, districts and campuses must meet targets on three indexes: Index 1 or Index 2 and Index 3 and Index 4.	

Distinction Designation



Academic Achievement in ELA/Reading	NO DISTINCTION EARNED
Academic Achievement in Mathematics	NO DISTINCTION EARNED
Academic Achievement in Science	NO DISTINCTION EARNED
Academic Achievement in Social Studies	NOT ELIGIBLE
Top 25 Percent Student Progress	DISTINCTION EARNED
Top 25 Percent Closing Performance Gaps	NO DISTINCTION EARNED
Postsecondary Readiness	DISTINCTION EARNED

Performance Index Report



Campus Demographics

Campus Type	Elementary
Campus Size	708 Students
Grade Span	EE - 05
Percent Economically Disadvantaged	76.6
Percent English Language Learners	2.3
Mobility Rate	17.7

Performance Index Summary

Index	Points Earned	Maximum Points	Index Score
1 - Student Achievement	598	776	77
2 - Student Progress	552	1,200	46
3 - Closing Performance Gaps	826	2,000	41
4 - Postsecondary Readiness			
STAAR Score	34.8		
Graduation Rate Score	N/A		
Graduation Plan Score	N/A		
Postsecondary Component Score	N/A		35

System Safeguards

Number and Percentage of Indicators Met	
Performance Rates	18 out of 22 = 82%
Participation Rates	14 out of 14 = 100%
Graduation Rates	N/A
Total	32 out of 36 = 89%

For further information about this report, please see the Performance Reporting Division website at <https://rptsvr1.tea.texas.gov/perfreport/account/2016/index.html>

District Name: TEXARKANA ISD
 Campus Name: WAKE VILLAGE EL
 Campus Number: 019907113

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 708
 Grade Span: EE - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 3														
Reading	2016	73%	69%	76%	63%	75%	86%	*	-	-	70%	*	70%	*
Mathematics	2016	75%	73%	83%	83%	88%	89%	*	-	-	50%	63%	81%	*
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 4														
Reading	2016	75%	75%	78%	48%	75%	93%	-	-	-	100%	*	74%	*
Mathematics	2016	73%	73%	74%	57%	58%	84%	-	-	-	100%	*	70%	*
Writing	2016	69%	71%	80%	71%	58%	91%	-	-	-	89%	*	79%	*
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 5 **														
Reading	2016	81%	75%	75%	67%	86%	87%	-	*	-	*	*	70%	*
Mathematics	2016	86%	83%	85%	81%	100%	90%	-	*	-	71%	41%	82%	*
Science	2016	74%	72%	65%	54%	*	82%	-	*	-	*	38%	56%	*
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
All Subjects	2016	75%	72%	77%	66%	73%	88%	*	*	-	75%	42%	73%	58%
Reading	2016	73%	71%	76%	61%	78%	89%	*	*	-	77%	35%	71%	*
Mathematics	2016	76%	73%	81%	76%	78%	87%	*	*	-	73%	48%	78%	71%
Writing	2016	69%	67%	80%	71%	58%	91%	-	-	-	89%	*	79%	*
Science	2016	79%	74%	65%	54%	*	82%	-	*	-	*	38%	56%	*
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Two or More Subjects	2016	45%	42%	34%	20%	33%	47%	*	*	-	38%	*	28%	*
Reading	2016	46%	44%	39%	25%	38%	50%	*	*	-	46%	*	31%	*

District Name: TEXARKANA ISD
 Campus Name: WAKE VILLAGE EL
 Campus Number: 019907113

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 708
 Grade Span: EE - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Mathematics	2016	43%	39%	40%	27%	46%	54%	*	*	-	27%	16%	34%	*
Writing	2016	41%	40%	49%	25%	55%	60%	-	-	-	67%	*	45%	*
Science	2016	47%	45%	24%	17%	*	29%	-	*	-	*	*	18%	*
STAAR Percent at Advanced Standard														
All Grades														
All Subjects	2016	18%	16%	16%	9%	18%	20%	*	*	-	24%	*	13%	*
Reading	2016	17%	16%	19%	11%	22%	22%	*	*	-	31%	*	17%	*
Mathematics	2016	19%	17%	16%	8%	19%	22%	*	*	-	19%	*	12%	*
Writing	2016	15%	13%	16%	*	*	19%	-	-	-	*	*	12%	*
Science	2016	16%	16%	5%	*	*	*	-	*	-	*	*	*	*
STAAR Percent Met or Exceeded Progress														
All Grades														
All Subjects	2016	62%	61%	69%	72%	63%	67%	-	*	-	66%	64%	70%	*
Reading	2016	60%	59%	58%	57%	*	59%	-	*	-	63%	*	57%	*
Mathematics	2016	63%	63%	79%	88%	75%	75%	-	*	-	*	86%	82%	*
STAAR Percent Exceeded Progress														
All Grades														
All Subjects	2016	17%	14%	24%	23%	28%	23%	-	*	-	28%	25%	23%	*
Reading	2016	16%	15%	20%	15%	*	22%	-	*	-	38%	*	18%	*
Mathematics	2016	17%	14%	28%	32%	35%	25%	-	*	-	*	36%	28%	*
Progress of Prior-Year Non-Proficient Students														
Sum of Grades 4-8														
Reading	2016	35%	28%	36%	18%	*	70%	-	*	-	*	*	35%	*

District Name: TEXARKANA ISD
 Campus Name: WAKE VILLAGE EL
 Campus Number: 019907113

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 708
 Grade Span: EE - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL	
Student Success Initiative														
Grade 5 Reading														
Students Meeting Level II Standard on First STAAR Administration														
	2016	73%	68%	65%	54%	86%	79%	-	*	-	*	*	56%	*
Students Requiring Accelerated Instruction														
	2016	27%	32%	35%	46%	*	21%	-	*	-	*	100%	44%	*
STAAR Cumulative Met Standard														
	2016	80%	75%	75%	67%	86%	87%	-	*	-	*	*	70%	*
STAAR Non-Proficient Students Promoted by Grade Placement Committee														
	2015	95%	100%	100%	100%	*	100%	-	-	-	*	*	100%	-
Grade 5 Mathematics														
Students Meeting Level II Standard on First STAAR Administration														
	2016	77%	74%	76%	69%	86%	84%	-	*	-	71%	*	73%	*
Students Requiring Accelerated Instruction														
	2016	23%	26%	24%	31%	*	16%	-	*	-	*	88%	27%	*
STAAR Cumulative Met Standard														
	2016	85%	83%	85%	81%	100%	90%	-	*	-	71%	41%	82%	*

District Name: TEXARKANA ISD
 Campus Name: WAKE VILLAGE EL
 Campus Number: 019907113

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 708
 Grade Span: EE - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Level II Satisfactory Standard or Above															
All Grades															
All Subjects	2016	75%	72%	77%	-	-	-	-	-	58%	58%	-	-	58%	58%
Reading	2016	73%	71%	76%	-	-	-	-	-	*	*	-	-	*	*
Mathematics	2016	76%	73%	81%	-	-	-	-	-	71%	71%	-	-	71%	71%
Writing	2016	69%	67%	80%	-	-	-	-	-	*	*	-	-	*	*
Science	2016	79%	74%	65%	-	-	-	-	-	*	*	-	-	*	*
STAAR Percent at Postsecondary Readiness Standard															
All Grades															
Two or More Subjects	2016	45%	42%	34%	-	-	-	-	-	*	*	-	-	*	*
Reading	2016	46%	44%	39%	-	-	-	-	-	*	*	-	-	*	*
Mathematics	2016	43%	39%	40%	-	-	-	-	-	*	*	-	-	*	*
Writing	2016	41%	40%	49%	-	-	-	-	-	*	*	-	-	*	*
Science	2016	47%	45%	24%	-	-	-	-	-	*	*	-	-	*	*
STAAR Percent at Advanced Standard															
All Grades															
All Subjects	2016	18%	16%	16%	-	-	-	-	-	*	*	-	-	*	*
Reading	2016	17%	16%	19%	-	-	-	-	-	*	*	-	-	*	*
Mathematics	2016	19%	17%	16%	-	-	-	-	-	*	*	-	-	*	*
Writing	2016	15%	13%	16%	-	-	-	-	-	*	*	-	-	*	*
Science	2016	16%	16%	5%	-	-	-	-	-	*	*	-	-	*	*
STAAR Percent Met or Exceeded Progress															
All Grades															
All Subjects	2016	62%	61%	69%	-	-	-	-	-	*	*	-	-	*	*

District Name: TEXARKANA ISD
 Campus Name: WAKE VILLAGE EL
 Campus Number: 019907113

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 708
 Grade Span: EE - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent Met or Exceeded Progress															
All Grades															
Reading	2016	60%	59%	58%	-	-	-	-	-	*	*	-	-	*	*
Mathematics	2016	63%	63%	79%	-	-	-	-	-	*	*	-	-	*	*
STAAR Percent Exceeded Progress															
All Grades															
All Subjects	2016	17%	14%	24%	-	-	-	-	-	*	*	-	-	*	*
Reading	2016	16%	15%	20%	-	-	-	-	-	*	*	-	-	*	*
Mathematics	2016	17%	14%	28%	-	-	-	-	-	*	*	-	-	*	*
Progress of Prior-Year Non-Proficient Students															
Sum of Grades 4-8															
Reading	2016	35%	28%	36%	-	-	-	-	-	*	*	-	-	*	*

District Name: TEXARKANA ISD
 Campus Name: WAKE VILLAGE EL
 Campus Number: 019907113

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Participation

Total Students: 708
 Grade Span: EE - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
2016 STAAR Participation (All Grades)													
All Tests													
Test Participant	99%	99%	100%	100%	97%	100%	*	100%	*	100%	100%	99%	100%
Included in Accountability	94%	94%	94%	94%	97%	93%	*	50%	*	100%	92%	95%	90%
Not Included in Accountability													
Mobile	4%	5%	5%	5%	0%	7%	*	50%	*	0%	8%	4%	0%
Other Exclusions	1%	0%	0%	0%	0%	0%	*	0%	*	0%	0%	0%	10%
Not Tested	1%	1%	0%	0%	3%	0%	*	0%	*	0%	0%	1%	0%
Absent	1%	1%	0%	0%	3%	0%	*	0%	*	0%	0%	1%	0%
Other	0%	0%	0%	0%	0%	0%	*	0%	*	0%	0%	0%	0%

District Name: TEXARKANA ISD
 Campus Name: WAKE VILLAGE EL
 Campus Number: 019907113

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 708
 Grade Span: EE - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Attendance Rate													
2014-15	95.7%	95.4%	96.2%	96.5%	95.9%	96.0%	*	*	-	96.4%	94.7%	96.0%	97.2%
2013-14	95.9%	95.7%	96.3%	96.6%	96.7%	96.1%	*	*	*	96.1%	95.1%	96.2%	*

District Name: TEXARKANA ISD
 Campus Name: WAKE VILLAGE EL
 Campus Number: 019907113

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 708
 Grade Span: EE - 05
 School Type: Elementary

Student Information	----- Campus -----		District	State
	Count	Percent		
Total Students:	708	100.0%	7,058	5,284,252
Students by Grade:				
Early Childhood Education	2	0.3%	0.1%	0.2%
Pre-Kindergarten	65	9.2%	7.1%	4.2%
Kindergarten	113	16.0%	8.0%	7.1%
Grade 1	114	16.1%	8.3%	7.8%
Grade 2	111	15.7%	7.3%	7.8%
Grade 3	104	14.7%	7.8%	7.7%
Grade 4	97	13.7%	6.3%	7.5%
Grade 5	102	14.4%	7.3%	7.5%
Grade 6	0	0.0%	6.7%	7.4%
Grade 7	0	0.0%	6.9%	7.4%
Grade 8	0	0.0%	7.1%	7.3%
Grade 9	0	0.0%	7.5%	8.1%
Grade 10	0	0.0%	6.8%	7.3%
Grade 11	0	0.0%	6.9%	6.7%
Grade 12	0	0.0%	5.9%	6.1%
Ethnic Distribution:				
African American	288	40.7%	45.1%	12.6%
Hispanic	61	8.6%	14.4%	52.2%
White	300	42.4%	34.3%	28.5%
American Indian	1	0.1%	0.5%	0.4%
Asian	2	0.3%	1.1%	4.0%
Pacific Islander	2	0.3%	0.1%	0.1%
Two or More Races	54	7.6%	4.6%	2.1%
Economically Disadvantaged	542	76.6%	68.4%	59.0%
Non-Educationally Disadvantaged	166	23.4%	31.6%	41.0%
English Language Learners (ELL)	16	2.3%	6.6%	18.5%
Students w/ Disciplinary Placements (2014-2015)	5	0.6%	3.4%	1.4%
At-Risk	382	54.0%	50.8%	50.1%
Mobility (2014-2015)	107	17.7%	16.2%	16.5%

District Name: TEXARKANA ISD
 Campus Name: WAKE VILLAGE EL
 Campus Number: 019907113

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 708
 Grade Span: EE - 05
 School Type: Elementary

Student Information	----- Non-Special Education Rates -----			----- Special Education Rates -----		
	Campus	District	State	Campus	District	State
Retention Rates by Grade:						
Kindergarten	4.7%	7.1%	1.9%	9.1%	13.0%	8.2%
Grade 1	7.6%	9.0%	4.1%	0.0%	7.1%	7.4%
Grade 2	3.4%	3.9%	2.7%	0.0%	4.5%	3.4%
Grade 3	2.4%	4.2%	2.0%	0.0%	0.0%	1.6%
Grade 4	2.4%	1.1%	1.0%	0.0%	1.6%	0.8%
Grade 5	1.1%	0.5%	0.9%	0.0%	0.0%	1.0%
Grade 6	-	0.0%	0.6%	-	3.7%	0.8%
Grade 7	-	0.0%	0.8%	-	0.0%	0.9%
Grade 8	-	0.2%	0.8%	-	0.0%	1.3%

Class Size Information	Campus	District	State
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):			
Elementary:			
Kindergarten	21.4	21.2	18.9
Grade 1	21.0	21.9	19.1
Grade 2	20.4	19.9	19.1
Grade 3	20.8	21.4	19.1
Grade 4	21.8	21.3	19.0
Grade 5	20.0	21.5	20.8
Grade 6	-	22.6	20.4
Secondary:			
English/Language Arts	-	12.8	17.1
Foreign Languages	-	20.5	19.1
Mathematics	-	16.1	18.1
Science	-	18.5	19.1
Social Studies	-	19.7	19.5

District Name: TEXARKANA ISD
 Campus Name: WAKE VILLAGE EL
 Campus Number: 019907113

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 708
 Grade Span: EE - 05
 School Type: Elementary

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	76.2	100.0%	100.0%	100.0%
Professional Staff:	58.2	76.4%	60.5%	64.3%
Teachers	48.7	63.9%	47.6%	50.5%
Professional Support	6.5	8.5%	8.6%	9.8%
Campus Administration (School Leadership)	3.0	3.9%	3.4%	2.9%
Educational Aides:	18.0	23.6%	10.8%	9.6%
Total Minority Staff:	9.0	11.8%	33.8%	48.2%
Teachers by Ethnicity and Sex:				
African American	3.0	6.2%	15.9%	10.1%
Hispanic	1.0	2.1%	5.8%	26.0%
White	43.7	89.7%	76.3%	60.8%
American Indian	1.0	2.1%	0.6%	0.4%
Asian	0.0	0.0%	0.2%	1.5%
Pacific Islander	0.0	0.0%	0.2%	0.2%
Two or More Races	0.0	0.0%	1.0%	1.1%
Males	1.0	2.1%	18.0%	23.5%
Females	47.7	97.9%	82.0%	76.5%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.5%	1.0%
Bachelors	33.2	68.3%	59.0%	74.7%
Masters	15.5	31.7%	40.3%	23.6%
Doctorate	0.0	0.0%	0.2%	0.6%
Teachers by Years of Experience:				
Beginning Teachers	3.0	6.2%	10.6%	8.1%
1-5 Years Experience	8.0	16.4%	27.7%	27.3%
6-10 Years Experience	14.0	28.7%	20.5%	21.7%
11-20 Years Experience	18.7	38.4%	24.9%	27.3%
Over 20 Years Experience	5.0	10.3%	16.3%	15.7%
Number of Students per Teacher	14.5	n/a	14.1	15.2

District Name: TEXARKANA ISD
 Campus Name: WAKE VILLAGE EL
 Campus Number: 019907113

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 708
 Grade Span: EE - 05
 School Type: Elementary

Staff Information	Campus	District	State
Average Years Experience of Teachers:	11.2	10.9	10.9
Average Years Experience of Teachers with District:	7.5	6.6	7.3
Average Teacher Salary by Years of Experience (regular duties only):			
Beginning Teachers	\$35,404	\$38,545	\$45,507
1-5 Years Experience	\$39,763	\$39,829	\$47,996
6-10 Years Experience	\$42,561	\$41,986	\$50,459
11-20 Years Experience	\$49,550	\$49,485	\$53,794
Over 20 Years Experience	\$53,680	\$54,144	\$60,613
Average Actual Salaries (regular duties only):			
Teachers	\$45,486	\$44,874	\$51,891
Professional Support	\$53,033	\$55,749	\$61,145
Campus Administration (School Leadership)	\$69,846	\$66,112	\$75,654
Instructional Staff Percent:	n/a	62.0%	64.5%
Contracted Instructional Staff (not incl. above):	0.0	0.0	1,914.4

District Name: TEXARKANA ISD
 Campus Name: WAKE VILLAGE EL
 Campus Number: 019907113

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 708
 Grade Span: EE - 05
 School Type: Elementary

Program Information	----- Campus -----		District	State
	Count	Percent		
Student Enrollment by Program:				
Bilingual/ESL Education	16	2.3%	6.7%	18.3%
Career & Technical Education	0	0.0%	23.6%	24.3%
Gifted & Talented Education	27	3.8%	5.4%	7.7%
Special Education	83	11.7%	9.5%	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	0.3	0.5%	4.1%	5.9%
Career & Technical Education	0.0	0.0%	5.2%	4.4%
Compensatory Education	3.0	6.2%	5.3%	2.9%
Gifted & Talented Education	0.1	0.2%	0.2%	1.9%
Regular Education	37.0	76.0%	64.3%	72.6%
Special Education	8.4	17.2%	10.7%	8.8%
Other	0.0	0.0%	10.3%	3.4%

[Link to:
 PEIMS Financial Standard Reports/
 2014-2015 Financial Actual Report](#)

'^' Indicates that ELL rates at met or exceeded standard and exceeded standard include current and monitored students.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'**' Indicates that rates for Reading and Mathematics are based on the cumulative results from the first and second administrations of STAAR.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'###' Indicates that PID Error rate information cannot be reported in 2015-16 due to the transition from PEIMS Edit+ to TSDS.

**TEXAS EDUCATION AGENCY
2014-2015 PEIMS Actual Financial Data by Campus**

School Campus: Wake Village EI District: TEXARKANA ISD
Campus Number: 019907113 Total Membership: 741

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,954,116	100.00	5,336	4,476,028	100.00	6,041
Operating-Payroll	3,526,834	89.19	4,760	3,844,294	85.89	5,188
Other Operating	426,565	10.79	576	631,017	14.10	852
Non-Operating(Equipt/Supplies)	717	0.02	1	717	0.02	1
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,953,399	100.00	5,335	4,475,311	100.00	6,040
Instruction (11,95) *	2,957,529	74.81	3,991	3,145,678	70.29	4,245
Instructional Res/Media (12) *	31,965	0.81	43	31,965	0.71	43
Curriculum/Staff Develop (13) *	194,497	4.92	262	194,497	4.35	262
Instructional Leadership (21) *	14,182	0.36	19	14,182	0.32	19
School Leadership (23) *	339,984	8.60	459	339,984	7.60	459
Guidance/Counseling Svcs (31) *	90,475	2.29	122	173,938	3.89	235
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	27,521	0.70	37	27,521	0.61	37
Food (35) **	0	0.00	0	250,300	5.59	338
Extracurricular (36) *	72,205	1.83	97	72,205	1.61	97
Plant Maint/Operation (51) * **	225,041	5.69	304	225,041	5.03	304
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,656,153	100.00	4,934	3,927,765	100.00	5,301
Regular	2,724,815	74.53	3,677	2,724,815	69.37	3,677
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	607,447	16.61	820	699,996	17.82	945
Accelerated Education	57,516	1.57	78	236,579	6.02	319
Bilingual	0	0.00	0	0	0.00	0
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	102,923	2.82	139	102,923	2.62	139
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	163,452	4.47	221	163,452	4.16	221

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.